

Hampton Roads Regional Jail Authority

2690 Elmhurst Lane
Portsmouth, VA 23701
www.hrrj.org



Agenda

Thursday, November 18, 2021

1:30 PM

(Arrive at 12:30 pm for lunch)

Hampton Roads Regional Jail
2690 Elmhurst Lane, Portsmouth, VA 23701
Large Training Room

HRRJ Board Members

Chairperson Brian DeProfio (Hampton)
Vice Chair Councilwoman Lisa Luca-Burke (Portsmouth)
Councilman Robert Ike, Jr. (Chesapeake)
Sheriff Jim O'Sullivan (Chesapeake)
City Manager Christopher Price (Chesapeake)
Councilwoman Chris Snead (Hampton)
Sheriff Karen Bowden (Hampton)
City Manager Mary B. Bunting (Hampton)
Councilman Marcellus Harris (Newport News)
Sheriff Gabriel "Gabe" Morgan (Newport News)
City Manager Cynthia Rohlf (Newport News)
Councilman Martin Thomas (Norfolk)
Sheriff Joseph Baron (Norfolk)
City Manager Chip Filer (Norfolk)
Sheriff Michael Moore (Portsmouth)
City Manager Angel Jones (Portsmouth)

CALL TO ORDER

AGENDA

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1. APPROVAL OF MINUTES	4
2. Deborah Hand will present the Treasurer's Report.	8
3. Replacing Heating Coils	9
4. Review of Operations and Activities	
a. April Green will present the Medical Report.	10
b. Captain Bhagirath will present the Security Report.	-
c. Carla Brown-Anders will present Human Resources Report	20
d. Captain Mack will present the Maintenance Projects/Concerns	-
5. Brianna Rodgers will present the Mental Health Grant Report	21
6. Superintendent's Presentation	

NEW BUSINESS

CLOSED SESSION

7. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters.

CERTIFICATION

8. Resolution Certifying Closed Session

ADJOURNMENT

Contact Info:

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, curryk1@hrrj.biz

Hampton Roads Regional Jail Authority Members List

Christopher Price, City Manager, Chesapeake

Alternate: Robert Geis, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. Clayton Bennett, Chief Deputy, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Chris Snead, City Council Member, Hampton

Alternate: Chris Bowman, City Council Member, Hampton

Karen Bowden, Sheriff, Hampton

Alternate: Major Rich, Undersheriff, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton **Chair**

Marcellus Harris III, City Council Member, Newport News,

Alternate: Vice Mayor Sandra Cherry, City Council Member, Newport News

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Shonda Whitfield, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: Paul R. Riddick, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Col. Michael O'Toole, Norfolk Sheriff's Office

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk

Lisa Lucas-Burke, City Council Member, Portsmouth **Vice Chair**

Alternate: William E. Moody, Jr., City Council Member, Portsmouth

Michael Moore, Sheriff, Portsmouth

Angel Jones, City Manager, Portsmouth

Alternate: Trey Burke, Budget Officer, Portsmouth

Cc: Interim Superintendent Jeff Vergakis
Assistant Superintendent William "Jeff" Anderson
Captain Winston Bhagirath
Brianna Rogers, Mental Health Grant
Deanna Isom, Accounting and Budget Manager

Captain Karas Mack
Deborah Hand, Director of Administration
Kelly Curry, Executive Assistant
Carla Brown-Anders, Human Resource

Hampton Roads Regional Jail Board Meeting 10/21/2021

Members & Alternates Attendance

- Robert Geis (C)
- Major Glen Strathmann (CSO)
- Chris Snead (H)
- Brian DeProfio (H) **Chair**
- Marcellus Harris (NN)
- Col. Shonda Whitfield (NNSO)
- Alan Archer (NN)
- Col. Michael O'Toole (NSO)
- Robert Moore (P)

A quorum was present.

Others in Attendance

Col. Jeff Vergakis; Brianna Rogers; Deanna Isom; Cpt. Karas Mack; Kelly Curry; Carla Brown-Anders; April Green; Jim Welch; Jeff Rosen Esq.

Call to Order

Brian DeProfio called the meeting of the Hampton Roads Regional Jail Authority to order on the 21st day of October 2021 at 1:48 pm.

Opening

- Brian DeProfio opened the meeting and thanked everyone for traveling to Hampton. He mentioned the next Board meeting may be held at Hampton Roads Regional Jail.

Approval of Minutes

Brian DeProfio asked for a motion for the Board to approve the minutes from September 15, 2021. Alan Archer moved to approve the minutes and Chris Snead seconded. A roll call vote was taken, and the minutes were unanimously approved.

Treasurer's Report

- Deanna Isom – Reported the board packet includes both FY21 and FY22 financial reports. FY21 report shows what has been audited, completed, and this is the outcome for the year. She stated they are waiting for final approval from the auditors. Regarding FY22, the report shows where the trends are. She reports personal services are trending over budget which is from overtime and is expected to decrease with hiring more staff. She reported inmate medical services and purchases are slightly elevated but once the system is closed that will go down.
- Alan Archer motioned to approve the treasurer's report and Robert Geis seconded.

Finance Committee Report

- Brian DeProfio – Stated the first topic of discussion is regarding capital projects. He reported the Hampton Roads Regional Jail (HRRJ) staff is requesting approval to fund cost overages for the new suicide prevention cell doors and replacement of five commercial dryers totaling \$40,865 with the cost savings from the kitchen and shower renovation project.

- No questions were asked so Brian DeProfio asked for a motion to approve. Robert Geis moved to approve the request and Chris Snead seconded. A roll call vote was taken, and the request was unanimously approved.
- Brian DeProfio – Stated the second topic is whether a bonus can be provided to the nonsworn staff at HRRJ. He stated a bonus of \$3,000 from the State Compensation Board was given to the sworn staff. He reported HRRJ is asking the Authority for approval to give nonsworn full-time staff a bonus of \$1,500 and part-time staff \$750. He opened the floor to discussion or questions.
- There was discussion between each jurisdiction then Mr. DeProfio asked for a motion to approve. Chris Snead moved to approve, and Marcellus Harris seconded. A roll call vote was taken with eight approvals and one abstained vote by Robert Moore.
- Brian DeProfio – Stated there has been discussion about HRRJ staffing assumptions for the new model and the overall costs. He stated a meeting between the Operations Committee and the Finance Committee will be scheduled to discuss the type and number of inmates that'll be transferred to HRRJ, the staffing plan as well as the associated costs.

Review of Operations and Activities

Medical

- April Green – Reported 358 inmates as the average daily population for the month of September. Thirty nine percent of those are diagnosed with a Serious Mental Illness (SMI), and 57% are prescribed psychiatric medications. She reported 133 special needs visits were completed and those visits are inclusive for the SMI, juvenile, autistic, those with intellectual disabilities, and gender dysphoric. She continued her report stating 14 individual therapy sessions were completed. Ms. Green reported on a patient who was high-risk pregnancy with probably fetal demise and this patient was sent to the emergency room and did have a fetal demise. She reported three surgeries for the month of September and one upcoming surgery. Regarding the COVID vaccination, she reported a total of 321 inmates and 117 staff members have been vaccinated and 80 inmates have been vaccinated in just the month of September. She noted on the special needs report that one of the patients with cognitive impairments is diagnosed with dementia and Wellpath staff is working collaboratively with the family and Newport News Community Services Board (CSB) about discharge planning. She reported there is one patient on Hepatis C medication that costs \$4,400 per month. She stated they are also servicing five patients diagnosed with cancer. Lastly, she reported there are four patients receiving dialysis treatment, 13 patients diagnosed with HIV, and the HIV cost is approximately \$49,000.

Security

- Capt. Mack – Reported there are 10 pods open in operation and no new development within the Security Department. There are eight trainees attending the Academy, including the Assistant Superintendent. Crisis Intervention Training (CIT) is currently happening throughout the week and the next scheduled training is from December 6, 2021, to December 10, 2021.

Human Resources

- Carla Brown-Anders – Reported for the month of September a total of 26 face-to-face interviews and nine who did not show. She reported there are 17 in the pipeline to start in November. She reported that from the last Board meeting to today HRRJ has hired 22 staff members which is an increase of seven staff members.

Maintenance Projects

- Cpt. Mack – Reported since the last Board meeting, the transportation department has made a total of 101 runs which includes, but not limited to, medical appointments, hospital admissions, releases, and court hearings. There were 25 intakes, 53 released and 113 video courts. The medical department saw 794 inmates which includes sick call, mental health, and clinic visits. He reported the maintenance department completed 250 out of 253 work orders and the three remaining open are pending for parts. That department replaced all fire extinguishers and replaced the broken water line in the kitchen.

Mental Health Grant

- Brianna Rogers – Reported 71 CORE participants for the quarter, 55 referrals, and 71% of those referrals were accepted into the program. Regarding programing and services, she reported seven male graduates from groups Thinking for Change and Seeking Safety. CORE staff have resumed with peer pod activity hour to continue to foster a therapeutic environment. She reported 100% of CORE participants had face-to-face contact with CORE staff. Regarding the aftercare report, Chesapeake CSB had two participants released but neither appeared to their first community behavioral health appointment however, both received services from the forensic discharge planners. Hampton/Newport News CSB had 12 participants released with eight who appeared to their first community behavioral health appointment and all 12 received services because of the forensic discharge planner. Norfolk CSB did not have anyone involved in a warm handoff. Portsmouth CSB had one participant released who did not attend their first community behavioral health appointment but did receive services from the forensic discharge planners. Lastly, she shared the positive feedback from surveys that went out to all CORE participants.

Superintendent Report

- Col. Vergakis – Thanked everyone for their approval for nonsworn staff to receive a bonus. He reported HRRJ is still accepting inmates and have no inmates or staff positive with COVID-19. Six of the 16 pods are closed, and Housing Unit 2 remains closed. Regarding out-of-compliance inmates: there are 83 State Responsible Inmates and of those 40 are out-of-compliance and there are no inmates scheduled to be transferred to Department of Corrections (DOC). For the month of October, the out-of-compliance reimbursements are as follows: dialysis \$11,085, physical therapy \$1,815, offsite care \$64,473, pharmacy \$14,493, and the year-to-date for FY22 \$169,922. He reported updates on the Serious Mental Illness (SMI) Restricted Housing such as converting cells into Blue Rooms with a chalkboard wall and these rooms are designed to help with de-escalation. All 26 of the new suicide prevention cell doors are installed and 14 of them have Lexan glass installed. Regarding grants, contacts and bids, the kitchen floor and shower renovations are moving forward and background checks for the vendor employees are in progress. He stated the approximate start date for the project is December 1, 2021. He reported an update from the Virginia Department of Criminal Justice Services about the Mental Health Grant. He stated they funded the FY22 grant for \$460,700. He reported their training department passed their audit with Hampton Roads Regional Training Academy with a 100%. He shared that one of the HRRJ Captains travelled to DC for the National Law Officer Memorial to honor fallen Ofc. Sunukijan.

Closed Session

Brian DeProfio read the motion to go into closed session. Robert Geis approved the motion and Chris Snead seconded. A roll call was taken, and the motion was unanimously approved.

Certification

- Robert Geis read the motion to reconvene in open session. Chris Snead seconded, and a roll call vote was taken. The motion was unanimously approved.

Adjournment

The next meeting is scheduled for November 18, 2021.

Chair Signature: _____

Recording Secretary Signature: _____

**HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
October 31, 2021**

	<u>ADOPTED FY 2022 BUDGET</u>	<u>TRSF/ ADJUST FY 2022 BUDGET</u>	<u>ACTUAL FY THRU 10/31/21 ACTUAL</u>	<u>PROJECTED TOTALS 06/30/22</u>	<u>PROJECTED VARIANCE 06/30/22</u>
<u>REVENUES / SOURCES</u>					
Commonwealth Per Diems, net	1,175,300		287,684	863,053	(312,247)
Reimbursement - Compensation Bd	11,013,839		3,049,899	10,060,696	(953,143)
Member Per Diems	32,845,438		11,114,543	33,343,628	498,190
Out-of-Compliance Medical	300,000		170,372	681,487	381,487
USDJ OPJ Bulletproof Vest				-	-
Investment Income	12,000		1,481	5,925	(6,075)
Telephone Revenues	200,000		80,168	320,674	120,674
Gain (loss) on Disposal of Property			2	2	-
Inmates' Keep Fees	50,000		32,737	98,211	48,211
Special Revenues	213,000		58,480	233,919	20,919
Miscellaneous Revenues	15,000		7,753	23,259	8,259
Grant		460,700	-	460,700	-
Cash from Fund Equity	2,095,723			2,095,723	-
Capital Repair and Replacement					-
Operating Reserve					-
TOTAL REVENUES / SOURCES	<u>47,920,300</u>	<u>460,700</u>	<u>14,803,119</u>	<u>48,187,277</u>	<u>(193,725)</u>
<u>EXPENDITURES / USES</u>					
Personal Services	12,618,622		3,981,272	11,943,815	(674,807)
Employee Benefits	5,810,147		1,509,216	4,527,648	(1,282,499)
Inmate Medical Services	9,467,593		3,567,297	10,250,077	782,484
Purchased Services	2,839,028		799,196	2,397,589	(441,439)
Other Charges	2,918,410		940,404	2,821,212	(97,198)
Materials and Supplies	544,000		146,097	438,290	(105,710)
Miscellaneous - Special	213,000		11,129	33,387	(179,613)
Grant		460,700	98,957	460,700	-
Capital Outlay	2,441,500		144,838	2,441,500	-
Financing Costs	4,321,547		11,950	4,321,547	-
Estimated Member Rebates	6,746,453			6,746,453	-
Total Expenditures / Uses	<u>47,920,300</u>	<u>460,700</u>	<u>11,210,356</u>	<u>46,382,217</u>	<u>(1,998,783)</u>
Budget to Actuals Variance	-	-		1,805,060	1,805,058
Fund Balance: Estimated Change in Net Position			3,592,763		
Total Budget Exp. Vs. Revenue	<u>47,920,300</u>	<u>460,700</u>	<u>14,803,119</u>	<u>48,187,277</u>	<u>(193,725)</u>

Hampton Roads Regional Jail Authority



Agenda Item Summary

Regular HRRJA Board Meeting

November 18, 2021

AGENDA ITEM NUMBER: 3

ACTION:

HRRJ is requesting approval to fund the replacement of 6 Heating Coils with the cost savings from the kitchen and shower renovation project.

BACKGROUND INFORMATION:

The original budget for the Kitchen floor replacement is \$658,000 and the budget for the inmate shower renovation is \$510,500, totaling \$1,168,500. A bid was issued for both projects in June, 2021. McKenzie Construction Corp submitted a low bid price of \$772,500 for both projects. This results in a cost savings of \$396,000 for the two projects. Of that amount, \$40,865 has been reclassified, leaving \$355,135 available.

Six of the 52 roof top HVAC units have heating coils that are badly corroded and need replacement. A bid for the coil replacement has been issued and is due to close Monday, November 15. The cost is not expected to exceed \$85,000.

FISCAL IMPACT:

There would be no fiscal impact

RECOMMENDATION:

HRRJ recommends approval of reclassification of funds for the replacement of six heating coils.

ATTACHMENTS:

None



Medical and Behavioral Health November 2021

Bonita Badgett, RN, Interim Health Services Administrator
April Green, LCSW, BCD, CCHP Mental Health Director



Oct Statistics

- 38% of ADP is diagnosed with SMI
- 61% prescribed psychiatric medications
- Completed 112 Special Needs visits
- Completed 9 individual therapy sessions



Treatment Teams

- Debuted Initial Behavioral Health Treatment Teams for patients dx with SMI



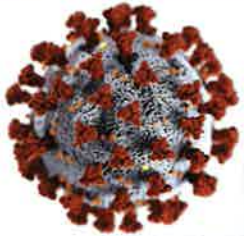
Cost Savings

- Entire 6-wk Hospitalization covered by Medicaid
- Revamped Pharmacy Refill Process to reduce expenditures



Cost Savings

- Deployed Treatment Team Meetings to improvement care management, off-site costs and bolster treatment outcomes



COVID 19

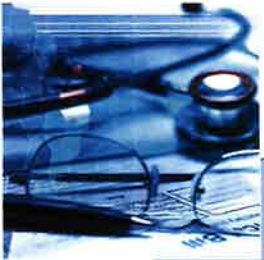
- Total Vaccinations
 - Inmates: 387
 - Staff: 128
- Current Inmate Vaccinations
 - 66 in Sept



Surgeries

- Knee replacement

Medical Department



High Acuity

- 1 on Hep C meds
 - \$4400/month
- Cancer
 - 4 patients



High Acuity

- Dialysis
 - 3 patients
- HIV
 - \$51k for 13 Patients

Health Services Statistical Report

FACILITY NAME:		Hampton Roads Regional Jail 2021												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
AVERAGE DAILY POPULATION	465.1	700	663	569	434	396	363	384	397	387	358			700
MEDICAL														
INTAKE SCREENING BY WELLPATH	52.7	18	33	55	54	108	63	49	77	23	47			527
SICK CALL - NURSES	379.0	702	662	505	461	402	165	265	318	161	149			3790
SICK CALL - PROVIDER	74.8	88	75	82	71	88	71	98	96	44	35			748
SICK CALL - TOTAL ENCOUNTERS	450.1	810	704	587	532	490	236	363	390	205	184			4501
SICK CALL - TOTAL REFERRALS RECEIVED	370.0	847	602	594	604	510	93	102	154	94	100			3700
EMERGENCY RESPONSE - ON-SITE	43.7	41	62	82	49	37	40	46	51	23	6			437
NURSE CONTACTS - TREATMENTS & MONIT	6037.7	8012	7750	6972	6102	5807	5009	5102	5221	5188	5214			60377
HEALTH ASSESSMENTS	36.2	18	32	30	35	48	63	49	58	23	6			362
ANNUAL HEALTH ASSESSMENTS COMPLET	40.8	34	22	28	64	56	64	56	62	9	13			408
X-RAYS (NON-TB RELATED) ON-SITE	26.7	47	15	31	29	25	32	27	17	26	18			267
LABS	125.0	125	120	150	117	88	111	96	104	88	106			125
MENTAL HEALTH														
NEW PATIENT VISITS	23.2	4	17	22	20	22	50	38	28	16	15			232
FOLLOW UP VISITS	132.5	195	220	227	169	101	82	22	32	125	152			1325
PSYCHIATRIC NURSE VISITS	79.3	58	75	115	97	64	81	51	97	77	78			793
MENTAL HEALTH SCREENS	37.0	37	42	35	44	58								216
BEHAVIORAL HEALTH PROVIDERS														
BEHAVIORAL HEALTH INITIAL EVALUATION	61.6	22	73	67	60	108	69	66	69	37	45			616
FOLLOW-UP CONTACTS	138.6	195	164	191	162	123	111	61	126	122	131			1386
SPECIAL NEEDS CONTACTS	178.1	187	298	244	183	115	183	172	154	133	112			1781
TREATMENT PLANS	43.0	43	96	89	79	91	85	80	107	87	77			834
SEGREGATION ROUNDS	406.0	560	608	429	443	402	380	311	297	325	305			4060
INDIVIDUAL THERAPY CONTACTS	18.6	12	11	23	22	18	24	28	25	14	9			186
GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0			0
PATIENTS IN GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0			0
SUB ABUSE GROUP THERAPY	0.0	0	0	0	0	23	30	30	28	17	14			142
# PTS IN SUB ABUSE GP THERAPY	19.0	19	12	13	9	30	25	28	36	15	12			199
DISCHARGE PLANNING CONTACTS	28.2	15	30	25	36	43	40	21	31	21	20			282
SUICIDE WATCH														
# OF SUICIDE THREATS/IDEATIONS	21.0	21	16	13	25	14	16	14	11	5	11			146
# OF NON-SUICIDAL SDV	2.5	5	4	1	1	3	4	2	1	2	2			25
# OF SUICIDAL SDV(some intent to die)	1.5	1	0	2	3	3	0	2	0	0	1			12
# OF serious suicide attempts(sent offsite)	0.3	0	0	2	0	1	0	0	0	0	0			3
# OF DEATH BY SUICIDES	0.0	0	0	0	0	0	0	0	0	0	0			0
# OF SUICIDE WATCH EVENTS	18.4	27	20	16	29	21	20	18	12	7	14			184
TOTAL # OF DAYS FOR ALL SUICIDE WATCH	72.7	70	51	64	114	51	69	66	51	62	129			727
TRANSFERS														
# OF PETITIONS FOR EMERGENCY TRANSFER	2.0	2	2	3	2	5	2	0	1	2	1			20
# OF PATIENTS CIVILLY COMMITTED	2.0	2	2	3	2	5	2	0	1	2	1			20
CRITICAL CLINICAL EVENTS														
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0	0	0	0	0	0			0
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0	0	0	0	0	0			0
# OF PATIENTS ON INVOLUNTARY MEDICATION	0.0	0	0	0	0	0	0	0	0	0	0			0
BEHAVIORAL HEALTH DATA														
# OF PATIENTS ON SPECIAL NEEDS LIST	200.2	279	272	278	216	179	174	166	151	149	138			2002
# OF SICK CALL MENTAL HEALTH	60.0	60	118	116	77	61	62	40	38	18	52			642
# OF BH SICK CALL REQUESTS/REFERRALS	70.6	104	119	118	72	70	65	47	39	18	54			706
COMMUNITY SERVICES BOARD														
TOTAL REFFERALS	15.0	15	30	25	36	43	40	21	31	21	20			282
HAMPTON/NEWPORT NEWS	8.0	8	16	10	26	28	36	21	30	21	20			216

FACILITY NAME:		Hampton Roads Regional Jail 2021												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
NORFOLK	4.0	4	10	5	4	2	1	0	1	0	0			27
PORTSMOUTH	0.0	0	0	2	1	2	1	0	0	0	0			6
CHESAPEAKE	3.0	3	4	8	5	11	2	0	0	0	0			33
DENTAL														
DENTAL EXAMS	56.7	67	120	102	39	53	48	45	54	39	0			567
DENTAL SICK CALL / SCREENS	42.6	43	86	66	34	44	35	27	39	14	38			426
EXTRACTIONS	13.7	12	20	18	6	17	13	13	13	20	5			137
REFUSALS	15.5	35	14	23	9	18	23	14	11	4	4			155
TEMPORARY FILLINGS	10.4	7	12	22	11	11	15	10	15	0	1			104
OFF-SITE DENTAL REFERRALS	2.0	1	1	0	0	1	15	1	0	0	1			20
OTHER SERVICES NOT LISTED	19.5	24	24	17	11	21	15	16	28	21	18			195
ANNUAL EXAMS	15.1	24	30	33	6	9	14	13	11	4	7			151
NUMBER OF PATIENTS SEEN	94.4	165	156	133	54	92	84	82	79	39	60			944
OFF-SITE SERVICES														
EMERGENCY ROOM VISITS	11.1	21	10	14	13	16	9	9	3	7	9			111
AMBULANCE TRANSPORTS to ER	2.3	4	2	4	5	1	1	1	0	0	5			23
JAIL TRANSPORTS to ER	8.8	17	8	10	8	15	8	8	3	7	4			88
HOSPITAL ADMISSIONS	4.2	9	3	6	8	2	2	6	2	2	2			42
HOSPITAL DAYS	18.6	52	9	15	44	9	3	29	11	11	3			186
AVERAGE LENGTH OF STAY	7.3	5	3	2	5	5	1	4	5	9	34			73
ON-SITE SPECIALTY CONSULTATIONS	170.0	138	247	261	170	162	173	124	132	115	178			1700
OFF-SITE SPECIALTY CONSULTS	49.3	65	52	49	51	47	51	40	53	34	51			493
ONE DAY SURGERIES	3.6	6	2	1	2	2	7	4	2	2	8			36
OFF-SITE RADIOLOGY	4.9	8	8	3	5	4	4	1	12	4	0			49
DEATHS ON-SITE	0.4	0	4	0	0	0	0	0	0	0	0			4
DEATH IN CUSTODY	0.4	0	4	0	0	0	0	0	0	0	0			4
PHARMACEUTICALS														
TOTAL I/MS ON MEDS	404.1	567	532	530	386	350	315	324	331	302				3637
PSYCH MEDICATION ORDERS	776.9	1169	944	1128	699	641	626	644	582	559				6992
TOTAL I/M'S ON PSYCHOTROPIC MEDS	282.9	406	364	392	267	238	223	220	221	215				2546
COST OF HIV MEDICATIONS	11.7	105	85K	120K	60K	58K	52K	47K	47K	51K				105
CHRONIC CARE														
CC EXCLUDING MH	490.0	490	466	458	320	317	199	247	205	267	264			3233
ENDOCRINE	63.8	102	97	96	67	51	36	40	57	44	48			638
NEUROLOGY	70.4	131	111	114	82	61	40	38	40	41	46			704
HIV	24.5	43	45	42	34	24	4	15	12	13	13			245
PSYCH	339.0	448	440	447	392	321	257	281	278	267	259			3390
HYPERTENSION / CARDIOVASCULAR	138.1	226	208	204	187	190	64	66	50	70	116			1381
ORTHOPEDIC	29.1	39	37	36	38	27	20	27	22	21	24			291
INFECTIOUS DISEASE	54.6	93	88	83	67	51	29	32	37	32	34			546
GENERAL	286.7	408	394	381	302	291	184	189	225	278	215			2867
PULMONARY	74.3	125	112	118	89	71	47	42	29	40	70			743
TOTAL OF CHRONIC CARE VISITS														
TOTAL OF CHRONIC CARE VISITS	131.0	131	105	126	119	138	103	124	238	53	121			131
ASTHMA/COPD	12.0	12	9	17	12	14	7	8	29	5	4			12
DIABETICS	19.0	19	13	18	24	21	12	15	27	5	9			19
DIALYSIS	58.0	58	57	55	46	60	52	56	52	52	45			58
HIV	14.0	14	14	13	18	14	4	8	8	3	5			14
HYPERTENSION/CARDIOVASCULAR	48.0	48	39	41	37	31	32	33	50	54	48			48
SEIZURE DISORDER	7.0	7	5	5	4	3	1	3	8	4	1			7
THYROID	1.0	1	1	1	1	1	1	1	5	1	0			1
OTHER	30.0	30	26	31	16	12	20	18	20	18	9			30
INFECTIOUS DISEASE CONTROL														
PPDs PLANTED	63.5	69	54	33	47	70	75	72	77	88	50			635

FACILITY NAME:		Hampton Roads Regional Jail 2021												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
PPDs READ	60.1	62	52	30	47	64	69	67	77	88	45			601
POSITIVE PPDs	0.3	1	0	1	0	1	0	0	0	0	0			3
TB RELATED CHEST X-RAYS	3.8	5	3	5	4	3	5	5	4	2	2			38
ACTIVE TB	0.4	0	0	1	1	1	1	0	0	0	0			4
HIV TEST	12.7	11	17	13	8	12	18	13	10	12	13			127
POSITIVE HIV NEW CASES	0.0	0	0	0	0	0	0	0	0	0	0			0
# OF POSITIVE HIV INMATES	26.2	47	45	40	35	18	17	17	17	13	13			262
HEPATITIS B	0.3	0	0	0	0	0	0	3	0	0	0			3
HEPATITIS C SCREENING	13.9	9	23	15	12	11	24	14	9	11	11			139
HEPATITIS C ABNORMAL	1.3	0	2	1	2	0	4	1	1	1	1			13
RPR TESTED	12.8	11	24	10	6	13	23	9	8	11	13			128
RPR POSITIVE	0.7	0	3	2	0	1	1	0	0	0	0			7
STD TESTED (chlamydia, gonorrhea, trich)	8.6	7	13	9	9	7	15	9	0	12	5			86
STD POSITIVE	1.3	1	2	0	0	2	2	3	0	1	2			13
PEDICULOSIS	0.0	0	0	0	0	0	0	0	0	0	0			0
SCABIES	0.0	0	0	0	0	0	0	0	0	0	0			0
MRSA CONFIRMED	0.3	0	0	0	2	0	1	0	0	0	0			3
CONFIRMED MRSA TREATED	0.3	0	0	0	2	0	1	0	0	0	0			3
SUSPECTED MRSA TREATED	0.3	0	0	0	2	0	1	0	0	0	0			3
INFLUENZA SCREENING										0	0			
INFLUENZA CONFIRMED										0	0			
COVID VACCINES COMPLETED	0.0	0	0	0	60	62	66	38	15	80	66			387
COVID POSITIVE INMATES	61.0	61	62	0	0	1	0	0	1	10	2			0
HRRJ STAFF														
PPD IMPLANTED	6.2	62	0	0	0	0	0	0	0	0	0			62
ALL STAFF														
COVID VACCINES COMPLETED	53.7	142	152	171	27	5	15	5	0	9	11			537
														0
														0
														0
														0
														0
														0
														0

Off-site Services Report 2021	
Type of Visit	October
Emergency Room Visits	9
Ambulance Transports	5
Jail Transports	4
Hospital Admission/Days	3
<i>Average # of hospital days</i>	34
<i>Number of patients</i>	2
Offsite Visits	14
General Surgeon	1
Ophthalmology	1
Orthopedics	3
Podiatry	2
Urology	1
Oral Surgery	1
Oncology	3
Vascular	2
Offsite Visits W/Procedures	14
GI	2
Hematology	1
Ophthalmology	2
Oral Surgery	1
Orthopedic	4
Urology	1
Podiatry	2
Vascular	1
Offsite Radiology	3
CT Scan	1
Interventional Radiology/PICC Line	1
Ultrasound	1
Offsite One Day Surgery	8
General Surgery	1
GI	1
Orthopedic	1
OB/GYN	1
Ophthalmology	1
Vascular	1
Cardiology	2
Total Offsite Apts Including ER Visits	51

Human Resources Recruiting Report

Reported by Carla Brown-Anders

October Staff Stats

- Hired – 11 (9 Jail Officers & 2 Civilians)
- Termed/Resigned – 7 (5 Jail officers & 2 Civilians)

Preview of November Staff Stats

- Hired – 0
- Termed/Resigned – 2 (Jail Officers)

Recruitment Efforts from The Last Board Meeting

- Face-to-face Interview – 11
- No Call/No Shows – 6
- Failed background checks – 17
- Hired – 0
- Pipeline for Hire – 4

Job Fairs on-site and off-site

Partnering with local Colleges

HRRJ Monthly C.O.R.E Report October 2021

Total number of CORE participants: 76

Total number of referrals for the quarter that were received: 9 referrals received

Clients **accepted** into the program for the month of October: 55% of the referrals were accepted

Programming / Services being provided / Updates of Progression

- CORE Clinical Therapist and Certified Peer Recovery Specialist conduct Seeking Safety Group 2x weekly with both the male and female inmate population.
- Peer POD activity hour continues 2x weekly on alternate days of groups sessions with Females population.
- CORE staff continues to conduct wellness visits face to face and on-going screenings.
- CORE staff have spear-headed the initiative to update the flyers, bulletins, and brochures in each POD to highlight the therapeutic activities being offered in the jail:
 - Resume Building, Mock Interviewing, Cover letter to prepare for post-release.
 - Ongoing collaboration with health education, mental health, substance abuse, and approved reading materials through the Programs office.
- CORE staff continues to foster a dialogue and rapport with local CSB's discharge planners, shelter resources, and housing.
- CORE staff conduct a 30,60,90 day Post-Release follow-up where letters and contact attempts are made to ensure safety, stabilization, and community resources to reduce recidivism.

In relation to aftercare for the month of October 1st- October 31st)

Hampton/ Newport News CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month: 2
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 2

Norfolk CSB

Had no inmates that were involved in a warm handoff to their CSB during the month of October.

Portsmouth CSB

Had no inmates that were involved in a warm handoff to their CSB during the month of October.

Chesapeake CSB

Had no inmates that were involved in a warm handoff to their CSB during the month of October.