

Hampton Roads Regional Jail Authority

2690 Elmhurst Lane
Portsmouth, VA 23701
www.hrrj.org



Agenda

Wednesday, November 16, 2022
1:30 PM

Hampton Roads Regional Jail
Large Training Room
2690 Elmhurst Lane
Portsmouth, VA 23701

HRRJ Board Members

Chairwoman Lisa Lucas-Burke (Portsmouth)
Vice Chairman Michael Goldsmith (Norfolk)
Councilman Robert Ike, Jr. (Chesapeake)
Sheriff Jim O'Sullivan (Chesapeake)
City Manager Christopher Price (Chesapeake)
Councilman Jimmy Gray (Hampton)
Sheriff Karen Bowden (Hampton)
City Manager Mary B. Bunting (Hampton)
Councilman Marcellus Harris (Newport News)
Sheriff Gabriel "Gabe" Morgan (Newport News)
City Manager Cynthia Rohlf (Newport News)
Councilman Martin Thomas (Norfolk)
Sheriff Joseph Baron (Norfolk)
City Manager Chip Filer (Norfolk)
Sheriff Michael Moore (Portsmouth)
City Manager Tonya Chapman (Portsmouth)

CALL TO ORDER

AGENDA

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- | | | |
|----|--|-------|
| 1. | APPROVAL OF MINUTES | 4-9 |
| 2. | Erika Reuter will present the Treasurer's Report | 10-11 |
| 3. | Review of Operations and Activities | |
| | a. Jennifer Hodge will present the Medical Report | 12-20 |
| | b. Captain Finley will present the Security Report | - |
| | c. Abigail Viar will present the Human Resources Report | 21 |
| | d. Officer Mejia will present the Recruitment and Retention Report | 22 |
| | e. Captain Nash will present the Maintenance Projects/Concerns | 23 |
| 4. | Brianna Rodgers will present the Mental Health Grant Report | 24-25 |
| 5. | Superintendent's Presentation | - |

NEW BUSINESS

CLOSED SESSION

6. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters.

CERTIFICATION

7. Resolution Certifying Closed Session

ADJOURNMENT

Contact Info:

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, curryk1@hrrj.biz

Hampton Roads Regional Jail Authority Members List

Christopher Price, City Manager, Chesapeake

Alternate: Robert Geis, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. David Rosado, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Vice Mayor Jimmy Gray, City Council Member, Hampton

Alternate: Mayor Donnie Tuck, City Council Member, Hampton

Karen Bowden, Sheriff, Hampton

Alternate: Cpt. Erica McKeithan, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton

Marcellus Harris III, City Council Member, Newport News,

Alternate: Vice Mayor Sandra Cherry, City Council Member, Newport News

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Shonda Whitfield, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: Paul R. Riddick, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Col. Michael O'Toole, Norfolk

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk **Vice Chair**

Lisa Lucas-Burke, City Council Member, Portsmouth **Chair**

Alternate: Alternate: Trey Burke, Budget Officer, Portsmouth

Michael Moore, Sheriff, Portsmouth

Alternate: Col. Marvin Waters, Undersheriff, Portsmouth

Tonya Chapman, City Manager, Portsmouth

Cc: Superintendent Jeff Vergakis
Assistant Superintendent William "Jeff" Anderson
Captain Kuanasia Finley, Chief of Security
Brianna Rogers, Mental Health Grant Manager
Erika Reuter, Accounting Coordinator

Captain Tony Nash, Chief of Operations
Deborah Hand, Director of Administration
Kelly Curry, Executive Assistant
Abigail Viar, Human Resource Manager
Lt. Josefina Holder, Recruitment and Retention

Hampton Roads Regional Jail Board Meeting 10/19/2022

Members & Alternates Attendance

- Robert Geis (C)
- Col. David Rosado (CSO)
- Jimmy Gray (H)
- Cpt. Erika McKeithan (HSO)
- Brian DeProfio (H)
- Sheriff Gabriel Morgan (NNSO)
- Alan Archer (NN)
- Col. Michael O'Toole (NSO)
- Michael Goldsmith (N)
- Lisa Lucas-Burke (P)
- Tonya Chapman (P)

A quorum was present.

Others in Attendance

Col. Jeff Vergakis, Lt. Col. William Anderson, Cpt. Kuanasia Finley, Brianna Rogers, Erika Reuter, Cpt. Tony Nash, Deborah Hand, Kelly Curry, Asia Wynn, Abigail Viar, Lt. Josefina Holder, Ofc. Elisabeth Mejia, Bruce Hurdle, Rebecca Spurrier, Lori Peters, TJ Spann, Jim Welch, Robert Meneses, Meghan Stringer, Logan Scherle, Cliff Hayes, Sharon Scott.

Call to Order

Lisa Lucas-Burke called the meeting of the Hampton Roads Regional Jail Authority to order on the 19th day of October at 1:30 pm.

Approval of Minutes

Lisa Lucas-Burke asked for a motion for the Board to approve the minutes from September 21, 2022. Sheriff Morgan moved to approve the minutes, and Tonya Chapman seconded. A roll call vote was taken, and the minutes were unanimously approved.

Capital Improvement Projects

- Deborah Hand – Reported that the fire alarm replacement bid went out. She stated that five vendors attended the mandatory pre-bid, but only one submitted a bid. The bid was \$4.4 million, far above the budget, so the bid was canceled, and Mosely Architect is revising the plan specifications. She stated that the second item is regarding the roof replacement project. She reported that the Finance Committee approved HRRJ for her to move forward with the bid, and Mosely Architect is drawing up the specifications and should be ready to go out next month. She stated that the bid specifications would be designed so the vendors would bid on the project as a whole and as a phased project. She noted that this would allow them to choose if they want the vendor to do the whole project or in phases. She moved to report on the stormwater pond and stated they received the final plans to review. She stated that once they approve, it'll go out for bid.
 - Sheriff Morgan – Asked if special authorization is needed for the fire alarm project.
 - Deborah Hand – Answered no, but they are doing many repairs.

- Deborah Hand – Stated that the kitchen and inmate shower project manager discovered leaks and advised us to focus on the roof project. He suggested waiting to do the fire alarm project due to the leaks voiding the warranty. She noted they are buying replacement parts online, and they are not in any violation with the fire department.
 - Robert Geis – Asked if HRRJ has sent the specifications on the stormwater pond project have been sent to the localities' expertise.
 - Deborah Hand – Stated that Portsmouth inspected the stormwater ponds and submitted a report. She stated that the construction revolves around the items that need to be remediated from that report.
 - Robert Geis – Asked if the City of Portsmouth is doing the design review.
 - Deborah Hand – Stated that Mosely Architect hired a third-party specialist to assist due to state and federal statutes.
 - Robert Geis – Stated that every locality has a stormwater expert and suggested having one of theirs review this project. He offered to send someone from Chesapeake.
 - Deborah Hand – Thanked Mr. Geis and stated she would share the project information with him.

Treasurer's Report

- Erika Reuter – Reported that the FY22 is ongoing to make end-of-the-year entries and adjustments. She reported that when the Treasurer's Report was completed, the pension was not posted; however, the entries have been posted since. She reported that it changed the budget from \$6.9 million to \$4.8 million. She stated that once the calculations are completed, that information is sent to the auditors, and once they review it, FY22 will be closed, and everyone will know their member rebate. She stated it's expected that the final net position should be presented in the November Board meeting but noted they must send them to the auditors for approval.
 - Sheriff Morgan – Asked if it's \$2 million to the good.
 - Erika Reuter – Answered it's a \$2 million expense.
- Erika Reuter – Reported for FY23, they are beginning to receive current revenue and expenditures. She stated that billing could have a 60 to 90-day lag time and that it's too early in the year to project accurate variances.
 - Sheriff Morgan – Expressed confusion on the \$4.8 million variances. He asked if that was a total.
 - Erika Reuter – Answered the pension expense bringing it from \$6.9 million to \$4.8 million.
 - Trey Burke – Asked if financing is coming in under budget.
 - Erika Reuter – Answered that this was an adaptation from PFM with a three-year budget, and it was based on the information they had at that time.
 - Deborah Hand – Stated that they budgeted with the idea that they would go out to issue additional debt for the energy project, but that did not happen.
 - Lisa Lucas-Burke – Asked if the member reimbursement is annual or ongoing each year.
 - Deborah Hand – Answered no, it's just for the fiscal year 2021 to 2022.

Review of Operations and Activities

Medical

- Jennifer Hodge – Regarding the frequent transports, she reported three patients went out daily for methadone, frequent OBGYN appointments for high-risk pregnant patients, and patients are going out twice weekly every two weeks for chemotherapy and monthly Remicade infusions.

Regarding procedures and hospitalizations, she reported one colonoscopy in preparation for a surgical colostomy reversal. She noted that the patient had been in the hospital since the surgery. She reported that one patient was hospitalized from September 17, 2022, to September 21, 2022, for cardiac and stroke symptoms. She reported two dialysis patients, one pregnant patient with sickle cell anemia, three patients with active cancer, and two receiving chemotherapy. On the list of medically complex patients, she noted the third patient is a brittle diabetic, and they are working on getting the patient an insulin pump with an alarm system. She reported on a newer admission that requires a coronary artery bypass graft. She noted this is the same patient she reported earlier that was hospitalized for cardiac and stroke symptoms.

- Sheriff Morgan – Stated he’s waiting for a phone call from the Department of Corrections (DOC) regarding the first patient on the list.
- Jennifer Hodge – Stated they have requested Flu shots and COVID boosters from the Portsmouth Health Department but have yet to receive any. She stated that the Director of Nursing has kept in contact with the Portsmouth Health Department and has been told they will arrive soon. Regarding infectious disease statistics, she reported 27 patients with Hep C, one with chronic Hep B, 22 patients with HIV, and two of those have AIDS with a CD4 under 200. She reported that they were implementing Medication Assistant Treatment (MAT) and explained how it would look at HRRJ. She stated that during the last meeting, it was mentioned that HRRJ should look into creating an Opiate Treatment Program (OTP). She reported it’s a two-year process for that but noted someone at Wellpath Corporate has been working with a local methadone clinic to limit the number of transports. She stated that contracts with the methadone clinics would help reduce transport. She reported that she had completed her DEA-X waiver for training. She discussed the steps of putting treatments into practice.
- Meghan Stringer – Regarding behavioral health, she reported 74 special needs visits, 55 treatment plans, and five Temporary Detainment Orders (TDO). She reported on the medication trends for 2021 to 2022. She reported that in September 2021, 79 percent of the population was on medication, and 56 percent was on psychiatric medication. She reported that in September 2022, 83 percent of the population was on medications, and 64 percent was on psychiatric medication. She reported that in September 2021, the average daily population was 387, and the cost of HIV medications was \$50,000. She reported that in September 2022, the average daily population was 393, and the cost of HIV medications was \$59,801. She noted that the acuity of patients and HIV medication costs have increased in 2022. She stated that some patients come in with end-stage AIDS and require different medications.
 - Sheriff Morgan – Asked how many patients are considered end-stage.
 - Jennifer Hodge – Answered that they have two.
 - Sheriff Morgan – Asked about the patient’s medication compliance.
 - Jennifer Hodge – Answered that most patients are medication compliant but noted some do have mental health problems that can interfere. She noted another reason for the cost increase is due to them changing their medication regime to improve compliance. She stated that they work with the CHARLI Program when patients leave.
 - Meghan Stringer – Stated that if a mental health patient refuses medication, the team will educate the patient on the importance of medication compliance.

Security

- Capt. Finley – Reported that they are averaging 12 Officers per team, and they are working mandatory overtime to cover shifts. She thanked Newport News Sheriff's Office for assisting with hospital watches. She stated that a contractor is coming in soon to detect leaks by thermal imaging. Regarding the inmate shower renovation project, she noted the leaks are causing the micro epoxy not to cure properly. She reported that there are five trainees in the Academy, and they are on week nine of their training. She stated that their graduation date is November 17, 2022.
 - Sheriff Morgan – Asked how long the mandatory overtime has been and asked about its effects on rounds.
 - Cpt. Finley – Answered that it's been required for approximately five years.
 - Sheriff Morgan – Stated it's not sustainable and suggested it's affecting retention.

Human Resources

- Abigail Viar – Reported that in September, they hired four employees, three being sworn in and one civilian. She reported 12 resignations, with nine sworn and three civilians. She reported that there were five involuntary terminations.

Recruitment and Retention Update

- Lt. Holder – Reported they attended five hiring events, with one remaining in October. She reported they met with 34 candidates, interviewed 28, and hired 11. Regarding retention, she stated they had created the Path Forward Mentoring Program to help further train newer Officers. Lastly, she thanked Newport News Sheriff's Office for assisting with polygraph tests.

Maintenance Projects

- Cpt. Nash – Reported there were 193 transportation runs, and 79 were for medical reasons. He reported 33 intakes and 49 releases, and 114 video court hearings. He reported 922 internal medical visits. He reported that 152 maintenance tickets were opened, with 148 closed. He stated that the remained that is open is due to pending parts or repairs. He reported that a chiller in the kitchen was repaired, and the elevator in Housing Unit 3 also had repairs.

Mental Health Grant

- Brianna Rogers – Reported the statistics for the CORE program from July to September: 64 participants, 44 referrals received, and 27 accepted. She stated they have meetings scheduled with the Forensic Discharge Planners leadership staff and another meeting with the City of Portsmouth regarding the Mental Health Grant. She stated that their Certified Peer Specialists are scheduled to attend a two-day facilitators skills training course to learn and develop the techniques necessary to effectively facilitate and tailor a support group or training to any audience. She reported on the aftercare for the quarter: Hampton/Newport News CSB had 12 inmates receiving services that were released, 11 were provided a supply of behavioral health medication, and five inmates were released that did not require housing assistance. Three appeared at their first behavioral health appointment, and two appeared at their second appointment. Seven inmates received services because of forensic discharge planning support. Norfolk CSB had two inmates that were receiving program services that were released. Both inmates were given a supply of behavioral health medication and housing assistance, including up to a 90-day stay through transitional housing. One inmate appeared at their first behavioral health appointment, and both received services because of forensic discharge planning support.

Chesapeake CSB and Portsmouth CSB each had one inmate receiving program services that were released. That one was supplied with behavioral health medication and transitional housing assistance. The one inmate appeared at their first behavioral health appointment and received other services because of forensic discharge planning support.

Superintendent Report

- Col. Vergakis – Reported that there are no inmates COVID positive. He reported that there are 94 state-responsible offenders and provided the locality breakdown: Chesapeake 21, Hampton 33, Newport News 25, Norfolk 14, and Portsmouth zero. He reported that out of the 94, eight are out-of-compliance and provided the locality breakdown: Chesapeake zero, Hampton two, Newport News two, and Norfolk four. He reported that there are three state-responsible inmates who are considered high-cost, and two are out-of-compliance. He stated he has no update on the out-of-compliance reimbursements but reported they are still at \$38,961 for the year. He stated that the inmate shower project had been completed in Housing Unit two, and during the inspection, paint is peeling off the wall due to moisture. He stated that the project had been put on hold because of this, and they are researching stainless steel showers moving forward. He noted that the water intrusion in the building is extensive and worrisome due to some recently upgraded equipment; therefore, the roof replacement project is vital.
 - Sheriff Morgan – Noted Newport News City Jail has epoxy showers due to the high cost of materials and modifications for stainless steel showers.
- Col. Vergakis – Reported that the new kitchen floor got a hairline crack but stated it would be repaired by the contractors. He reported that the elevators in Housing Unit 3 are beyond repairs and are due to be replaced. He moved to report on some other activities since the last Board meeting stating they participated in Breast Cancer Awareness month and numerous Officers proudly wore pink HRRJ patches and badges. He reported that they are hosting a Blood Drive on October 24, 2022, that is open to all. He mentioned that the Superintendent of Riverside Regional Jail came to HRRJ to get guidance on their Board of Local and Regional Jail (BOLRJ) report layout requirements. He stated that they were instructed by the BOLRJ to mimic HRRJ's reporting. Lastly, he stated that the Internal Affairs Sergeant has almost completed polygraph training.
 - Col. O'Toole – Offered to help with polygraph training hours.
 - Col. Rosado – Offered to help with polygraph training hours too.

New Business

- Col. Vergakis – Brought up the purchasing of handguns by retiring employees who meet the criteria. He stated that per the bylaws, as the Superintendent, he has the authority to make the decision, but per Virginia code, the Board Authority needs to approve it. He is asking for the Authority to approve him to make these decisions.
 - Sheriff Morgan – Stated that historically, the Superintendent made this operational decision. He stated that the law allows retiring employees to purchase their handguns for \$1. He strongly supported the vote.
 - Brian DeProfio – Clarified that the bylaws approve the purchasing of weapons.
 - Col. Vergakis – Elaborated that the bylaws do not specifically mention the purchasing of the weapon, but it falls under operational decisions.
 - Robert Geis – Moved the motion for the Superintendent to make the decision if a retiring employee can purchase their handgun. Tonya Chapman seconded, and a roll call vote was taken with unanimous approval.

Closed Session

- Alan Archer read the motion to go into closed session, and Brian DeProfio seconded. A roll call was taken, and the motion was unanimously approved.

Certification

- Sheriff Morgan read the motion to reconvene in an open session. Michael Goldsmith seconded, and a roll call vote was taken. The motion was unanimously approved.

Adjournment

The next meeting is scheduled for November 16, 2022.

Chair Signature: _____

Recording Secretary Signature: _____

**HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
June 30, 2022**

	ADOPTED FY 2022 <u>BUDGET</u>	TRSF/ ADJUST FY 2022 <u>BUDGET</u>	ACTUAL FY THRU 06/30/22 <u>ACTUAL</u>	PROJECTED TOTALS 06/30/22	PROJECTED VARIANCE 06/30/22
REVENUES / SOURCES					
Commonwealth Per Diems, net	1,175,300		845,179	845,179	(330,121)
Reimbursement - Compensation Bd	11,013,839		11,686,312	11,686,312	672,473
Member Per Diems	32,845,438		32,896,638	32,896,638	51,200
Out-of-Compliance Medical	300,000		573,077	573,077	273,077
USDJ OPJ Bulletproof Vest				-	-
Investment Income	12,000		11,276	12,301	301
Telephone Revenues	200,000		429,546	468,596	268,596
Gain (loss) on Disposal of Property			2	2	-
Inmates' Keep Fees	50,000		81,090	81,090	31,090
Special Revenues	213,000		197,408	197,408	(15,592)
Miscellaneous Revenues	15,000		26,419	26,419	11,419
Grant		460,700	389,792	389,792	(70,908)
Cash from Fund Equity	2,095,723			2,095,723	-
Capital Repair and Replacement		772,500			(772,500)
Operating Reserve					-
TOTAL REVENUES / SOURCES	<u>47,920,300</u>	<u>1,233,200</u>	<u>47,136,737</u>	<u>49,272,535</u>	<u>119,033</u>
EXPENDITURES / USES					
Personal Services	12,618,622		10,710,249	10,710,249	(1,908,373)
Employee Benefits	5,810,147		5,823,778	5,823,778	13,631
Inmate Medical Services	9,467,593		10,279,206	10,279,206	811,613
Purchased Services	2,839,028		3,030,032	3,030,032	191,004
Other Charges	2,918,410		2,276,463	2,276,463	(641,947)
Materials and Supplies	544,000		483,437	483,437	(60,563)
Miscellaneous - Special	213,000		248,722	248,722	35,722
Grant		460,700	384,748	384,748	(75,952)
Capital Outlay	2,441,500	772,500	629,355	629,355	(2,584,645)
Financing Costs	4,321,547		897,179	3,874,472	(447,075)
Estimated Member Rebates	6,746,453			6,746,453	-
Total Expenditures / Uses	<u>47,920,300</u>	<u>1,233,200</u>	<u>34,763,170</u>	<u>44,486,916</u>	<u>(4,666,584)</u>
Budget to Actuals Variance	-	-		4,785,619	4,785,617
Fund Balance: Estimated Change in Net Position			12,373,567		
Total Budget Exp. Vs. Revenue	<u>47,920,300</u>	<u>1,233,200</u>	<u>47,136,737</u>	<u>49,272,535</u>	<u>119,033</u>

HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
October 31, 2022

	ADOPTED FY 2023 BUDGET	TRSF/ ADJUST FY 2023 BUDGET	ACTUAL FY THRU 09/30/22 ACTUAL	PROJECTED TOTALS 06/30/23	PROJECTED VARIANCE 06/30/23
REVENUES / SOURCES					
Commonwealth Per Diems, net	975,000		246,589	739,767	(235,233)
Reimbursement - Compensation Bd	12,717,435		4,309,458	12,928,375	210,940
Member Per Diems	27,073,616		9,024,539	27,073,616	0
Out-of-Compliance Medical	650,000		37,138	111,414	(538,586)
USDJ OPJ Bulletproof Vest				-	-
Investment Income	12,000		21,609	64,826	52,826
Telephone Revenues	320,000		63,693	191,080	(128,920)
Gain (loss) on Disposal of Property			-	-	-
Inmates' Keep Fees	50,000		26,021	78,063	28,063
Special Revenues	213,000		58,473	175,418	(37,582)
Miscellaneous Revenues	15,000		6,483	19,449	4,449
Grant		481,381		481,381	-
Cash from Fund Equity					-
Capital Repair and Replacement	621,000			621,000	-
Operating Reserve					-
TOTAL REVENUES / SOURCES	42,647,051	481,381	13,794,002	42,484,388	(644,044)
EXPENDITURES / USES					
Personal Services	11,517,401		3,733,352	11,200,055	(317,346)
Employee Benefits	6,143,235		1,444,981	4,334,944	(1,808,291)
Inmate Medical Services	12,074,418		3,510,714	10,532,142	(1,542,276)
Purchased Services	3,087,282		1,021,075	3,063,225	(24,057)
Other Charges	2,814,410		653,741	1,961,223	(853,187)
Materials and Supplies	544,000		97,345	292,036	(251,964)
Miscellaneous - Special	213,000		51,895	155,685	(57,315)
Grant		481,381	87,459	262,377	(219,004)
Capital Outlay	521,500		869,206	521,500	-
Financing Costs	4,326,091		163,956	4,326,091	-
Estimated Member Rebates			-		-
Total Expenditures / Uses	41,241,337	481,381	11,633,724	36,649,278	(5,073,440)
Budget to Actuals Variance	1,405,714			5,835,110	4,429,396
Fund Balance: Estimated Change in Net Position			2,160,278		
Total Budget Exp. Vs. Revenue	42,647,051	481,381	13,794,002	42,484,388	(644,044)



Medical and Behavioral Health

November 2022

Michael Godfrey, Ed.D. Health Service Administrator
Meghan Stringer, LPC, C-PD Mental Health Director
Jennifer Hodge, FNP-BC Family Nurse Practitioner

TRANSPORTATION & HOSPITAL WATCHES

Frequent transports

- Daily Methadone x 3 pts - Corporate liaison to work with a local clinic to reduce transports.
- Frequent OBGYN appts for high-risk pregnant patients. Five pregnant females for October.
- Chemotherapy 2x weekly every 2 weeks (pt. d/c home 10/8/22)
- Monthly Remicade infusions (pt. to DOC 10/29/22).



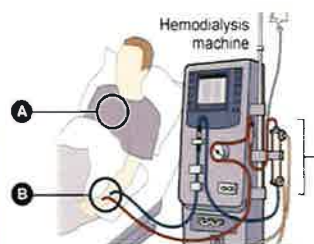
Procedures/Hospitalizations

- 1 Routine colostomy reversal w/ multiple complications, at time of completing this presentation pt. progressed to end of life. Compassionate letter completed, however it was denied.
- 1 pregnant sickle cell patient in and out of hospital for ss crisis, falls, and preterm labor. Discharge 11/10/22.
- 1 pt. with cholecystectomy (surgical removal of gallbladder). No complications.



Medically Complex Patients

- 2 Dialysis patients
- 1 pregnant pt. with sickle cell anemia (high risk) 32.0 weeks pregnant.
- 3 w/ active Cancer; another two patients highly suspicious for active cancer. Awaiting oncology.
- 27 Hepatitis C, none undergoing treatment.
- 1 chronic Hepatitis B
- 19 HIV patients of those 2 have AIDS with CD4 <200.



- L.M..- Paraplegic with decubitus ulcers requiring total care.
- C.R. 70 y/o with many co-morbidities including h/o liver cancer 2018, lost to follow up. Referrals have been placed 10/28 pt. has appt. 11/10/22.w/ oncology.
- J.B.- Brittle diabetic, insulin pump approved, awaiting pump to arrive and endocrinologist for pt. education and application of device.
- V.S: has been bed bound/wheelchair bound for several years for unknown reason. Requires total care and extensive PT. **Awaiting transfer to another jurisdiction expected to transfer 11/10**
- S.P. – Chronic lymphocytic leukemia of b cell type. On oral chemotherapy administered onsite. Oncologist states "cancer has advanced" awaiting information regarding new plan of care.
- S.B. requires CABG (Coronary Artery Bypass Graft) surgery. Pt. has low EF, artificial valve, and CHF. **Discharged 10/27/22.**
- A. J. Pt. has advanced cirrhosis of the liver, esophageal varices and hepatic neoplasm, currently undergoing workup to determine future plan of care. Scheduled for colonoscopy 11/3/22
- S.D. Has blood clotting disorder, recently dx. w/ new DVT's, high risk for pulmonary embolism. Already sent to hospital for chest pain and has followed with vascular. No plans to change his care per vascular surgeon.

Behavioral Health



Behavioral Stats

- 134 Special Needs visits
- 93 Treatment Plans
- 0 TDOs

Behavioral Health



- Individual therapy/counseling
- Psychoeducation on medication
- Coping strategies development

Medication Trends



- 84% Population on meds for Oct 2022
- 61.4% Population on psychiatric meds for Oct 2022
- 80% Population on meds Oct 2021
- 54% Population on psychiatric meds Oct 2021

Medication Trends



- ADP for Oct 2021 was 358 and cost of HIV meds were \$29,177.35
- ADP for Oct 2022 was 381 and cost of HIV meds are \$34,654.00

Health Services Statistical Report

FACILITY NAME: Hampton Roads Regional Jail															
Health Services Statistical Report	Average	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Totals YTD
AVERAGE DAILY POPULATION	386.3	358	327	410	396	398	405	393	403	389	401	404	393	381	5059
MEDICAL															
INTAKE SCREENING BY WELLPATH	64.8	47	35	133	30	54	67	73	79	86	73	69	51	33	830
SICK CALL - NURSES	248.4	149	191	315	451	292	237	189	163	251	145	110	118	124	2735
SICK CALL - PROVIDER	66.3	35	51	53	76	69	76	101	69	111	106	162	174	162	1245
SICK CALL - TOTAL ENCOUNTERS	301.0	184	242	299	527	361	313	287	195	362	251	272	292	296	3881
SICK CALL - TOTAL REQUEST RECEIVED	208.3	100	86	78	127	293	324	290	368	139	147	292	269	344	2857
EMERGENCY RESPONSE - ON-SITE	8.5	6	11	12	18	6	7	6	2	4	16	22	20	13	143
NURSE CONTACTS - TREATMENTS & MONITORING	5191.5	5214	5240	5489	5189	5215	5121	5012	5052	5001	5018	5033	5018	5025	66627
DETOX-CIWA & COWS	0.6	0	0	1	1	1	1	1	0	1	2	2	4	2	16
HEALTH ASSESSMENTS	48.5	6	35	49	18	35	62	73	110	114	73	69	65	59	768
ANNUAL HEALTH ASSESSMENTS COMPLETED	14.9	13	17	12	5	10	11	20	31	28	17	12	14	17	207
X-RAYS (NON-TB RELATED) ON-SITE	19.5	18	18	23	15	26	21	16	19	17	22	25	29	31	280
LABS	121.9	106	108	114	121	170	108	118	130	126	133	156	148	156	1694
MENTAL HEALTH															
NEW PSYCHIATRIC PATIENT VISITS	31.9	15	27	52	49	27	16	34	35	55	41	52	48	33	484
FOLLOW UP VISITS	148.9	152	112	166	159	186	124	166	126	168	140	169	170	155	1993
PSYCHIATRIC NURSE PRACTITIONER VISITS	24.8	78	58	62	0	0	0	0	0	0	0	0	0	0	198
BEHAVIORAL HEALTH PROVIDERS															
BEHAVIORAL HEALTH INITIAL EVALUATION	59.8	45	32	111	35	43	60	73	79	61	51	44	41	34	709
FOLLOW-UP CONTACTS	134.6	131	90	166	113	157	139	79	202	183	211	254	174	151	2050
SPECIAL NEEDS CONTACTS	143.5	112	108	124	192	139	174	145	154	71	96	75	74	134	1598
TREATMENT PLANS	82.9	77	60	109	56	63	98	100	100	86	57	68	55	93	1022
SEGREGATION ROUNDS	181.4	305	258	225	211	106	98	100	148	84	137	286	148	101	2207
INDIVIDUAL THERAPY CONTACTS	7.8	9	8	0	3	0	11	16	15	0	19	18	12	12	123
GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENTS IN GROUP SESSIONS	#REF!	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB ABUSE GROUP THERAPY	0.0	14	15	12	0	0	0	0	0	0	0	0	0	0	41
# PTS IN SUB ABUSE GP THERAPY	0.0	12	13	10	16	28	16	24	26	24	19	0	0	0	188
DISCHARGE PLANNING CONTACTS	34.8	20	28	31	28	26	44	40	61	20	20	25	20	31	394
SUICIDE WATCH															
# OF SUICIDE THREATS/IDEATIONS	19.4	11	12	18	18	19	28	18	31	23	26	36	26	14	280
# OF NON-SUICIDAL SDV	2.5	2	1	2	1	6	5	3	0	0	5	5	8	6	44
# OF SUICIDAL SDV(some intent to die)	1.6	1	0	0	1	6	1	4	0	1	3	3	4	1	25
# OF serious suicide attempts(sent offsite)	0.1	0	0	0	0	0	0	1	0	0	0	0	0	0	1
# OF DEATH BY SUICIDES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF SUICIDE WATCH EVENTS	24.0	14	13	23	20	31	34	26	31	24	34	44	38	21	353
TOTAL # OF DAYS FOR ALL SUICIDE WATCHES	121.8	129	56	162	106	140	190	79	112	131	143	227	204	108	1787
TRANSFERS															
# OF PETITIONS FOR EMERGENCY TRANSFER	2.5	1	1	4	3	4	3	4	0	2	7	5	5	0	39
# OF PATIENTS CIVILLY COMMITTED	2.4	1	1	4	3	4	2	4	0	2	7	5	5	0	38
CRITICAL CLINICAL EVENTS															
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF PATIENTS ON INVOLUNTARY MEDICATION	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEHAVIORAL HEALTH DATA															
# OF PATIENTS ON SPECIAL NEEDS LIST	165.9	138	131	181	153	154	178	196	196	193	188	189	189	185	2271
# OF SICK CALL MENTAL HEALTH	51.9	52	26	18	58	45	65	53	98	75	94	90	83	72	829
# OF BH SICK CALL REQUESTS/REFERRALS	55.1	54	27	25	62	52	56	62	103	109	106	116	93	77	942
COMMUNITY SERVICES BOARD															
TOTAL REFERRALS	35.0	20	28	41	28	18	44	40	61	20	20	25	20	31	396
HAMPTON/NEWPORT NEWS	20.5	20	28	8	25	9	23	21	30	10	8	11	15	20	228
NORFOLK	7.8	0	0	21	2	5	5	8	21	5	7	4	0	5	83
PORTSMOUTH	1.1	0	0	1	0	0	2	3	3	0	0	0	0	1	10
CHESAPEAKE	5.6	0	0	11	1	4	14	8	7	5	5	10	5	5	75
DENTAL															
DENTAL EXAMS	76.3	74	121	81	91	63	71	51	58	48	73	42	41	48	862
DENTAL SICK CALL / SCREENS	38.8	38	35	35	40	29	56	39	38	35	55	27	36	39	502
EXTRACTIONS	13.8	5	14	6	14	10	23	19	19	17	28	14	0	28	197
REFUSALS	10.1	4	28	7	6	6	10	6	14	19	17	14	7	13	151
TEMPORARY FILLINGS	10.1	1	10	3	10	16	10	15	16	11	9	12	0	17	130
OFF-SITE DENTAL REFERRALS	0.1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
OTHER SERVICES NOT LISTED	25.6	18	12	25	26	21	38	26	39	35	40	33	6	25	344
ANNUAL EXAMS	10.5	7	22	5	8	7	13	8	14	10	9	12	5	9	129
NUMBER OF PATIENTS SEEN	82.3	70	93	74	91	65	105	71	89	75	94	67	41	70	1005
OFF-SITE SERVICES															
EMERGENCY ROOM VISITS	8.8	3	8	8	8	8	15	9	11	17	22	20	19	7	155
AMBULANCE TRANSPORTS to ER	3.1	5	6	2	4	4	2	0	2	4	7	3	11	2	52
JAIL TRANSPORTS to ER	7.8	9	8	6	4	4	13	9	9	13	15	17	8	5	120
HOSPITAL ADMISSIONS	3.4	5	6	1	2	3	6	1	3	5	6	2	4	4	48
HOSPITAL DAYS	12.8	4	2	7	16	10	47	5	11	26	48	8	14	26	224
AVERAGE LENGTH OF STAY	16.2	34	2		11	10	47	5	5	5	8	4	4	6	141

FACILITY NAME:

Hampton Roads Regional Jail

Health Services Statistical Report	Average	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Totals YTD
ON-SITE SPECIALTY CONSULTATIONS	144.4	178	124	146	56	194	143	157	157	182	120	129	121	124	1831
OFF-SITE SPECIALTY CONSULTS	65.0	51	41	18	58	67	91	61	133	114	75	53	73	86	921
ONE DAY SURGERIES	3.0	8	8	1	1	0	4	1	1	1	5	1	1	1	33
OFF-SITE RADIOLOGY	1.9	0	0	0	0	6	2	3	4	1	1	2	2	1	22
DEATHS ON-SITE	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEATH IN CUSTODY	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHARMACEUTICALS															
TOTAL I/Ms ON MEDS	326	286	263	331	315	374	340	349	353	349	358	357	327	320	4322
PSYCH MEDICATION ORDERS	625	460	748	240	611	732	760	700	748	838	803	846	736	729	8951
TOTAL I/M'S ON PSYCHOTROPIC MEDS	231	203	184	240	230	242	258	241	250	254	269	262	251	245	3129
COST OF PSYCH MEDICATIONS	\$13,035	\$10,000	\$14,000	\$15,000	\$15,916	\$12,547	\$10,461	\$15,246	\$11,110	\$14,146	\$10,227	\$17,745	\$14,878	\$14,554	175829
COST OF HIV MEDICATIONS	\$68,950	\$29,000	\$34,000	\$98,000	\$77,000	\$99,404	\$96,13	\$89,364	\$85,971	\$107,812	\$107,322	\$93,595	\$59,801	\$34,654	915923
CHRONIC CARE															
CC INCLUDING MH	373.8	334	314	387	366	386	411	404	388	259	313	340	391	372	4665
CC EXCLUDING MH	281.4	264	165	266	302	315	340	326	273	215	191	260	313	293	3523
ENDOCRINE	58.5	48	40	44	57	65	73	71	70	56	57	68	56	55	760
NEUROLOGY	49.6	46	15	17	55	61	69	66	68	42	53	78	68	70	708
HIV	24.0	13	12	19	26	35	29	29	29	29	31	32	22	19	325
PREGNANT WOMEN	3.5	1	1	3	4	4	5	5	5	8	5	2	5	4	52
PSYCH	283.3	259	246	255	284	302	314	302	304	259	303	308	302	290	3728
HYPERTENSION / CARDIOVASCULAR	131.8	116	132	115	130	135	150	136	140	138	134	136	121	115	1698
ORTHOPEDIC	24.0	24	22	22	26	24	26	23	25	22	19	11	22	25	291
INFECTIOUS DISEASE	46.6	34	15	38	46	59	60	58	63	47	61	57	49	46	633
GENERAL	279.7	215			253	282	306	337	285	218	230	248	224	218	2816
PULMONARY	74.5	70	49	55	80	83	89	88	82	58	67	63	60	86	930
TOTAL OF CHRONIC CARE VISITS															
ASTHMA/COPD	112.0	121	115	121	84	107	126	129	93	155	141	191	134	153	1670
DIABETICS	14.9	4	23	19	12	12	11	16	22	15	11	27	16	14	202
DIALYSIS	16.4	9	15	13	19	22	15	17	21	13	12	10	19	15	200
HIV	31.8	45	48	50	49	48	5	5	4	20	21	29	28	22	374
HYPERTENSION/CARDIOVASCULAR	12.8	5	3	14	14	10	17	16	23	8	9	5	6	5	135
SEIZURE DISORDER	50.1	48	50	49	50	49	51	49	55	42	25	51	44	41	604
THYROID	3.4	1	5	1	4	1	5	4	6	8	4	7	4	5	55
OTHER	0.9	0	5	0	0	1	1	0	0	3	3	4	1	2	20
INFECTIOUS DISEASE CONTROL															
PPDs PLANTED	16.4	9	15	13	11	24	21	15	23	77	77	92	41	49	467
PPDs READ	35.8	50	40	40	16	20	30	58	32	21	18	27	22	43	417
POSITIVE PPDs	30.1	45	25	39	16	20	30	42	24	11	3	12	15	41	323
TB RELATED CHEST X-RAYS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTIVE TB	0.5	2	0	0	0	1	1	0	0	0	0	0	0	3	7
HIV TEST	0.1	0	0	0	0	0	0	0	1	1	1	1	1	1	6
POSITIVE HIV NEW CASES	16.3	13	23	23	10	10	13	20	18	21	24	18	13	13	219
# OF POSITIVE HIV INMATES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEPATITIS B	25.1	13	6	34	31	35	29	24	29	29	31	32	29	19	341
HEPATITIS C SCREENING	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEPATITIS C ABNORMAL	18.6	11	26	26	11	12	17	23	23	21	26	20	13	24	253
RPR TESTED	1.5	1	1	1	0	3	2	1	3	1	1	3	0	2	19
RPR POSITIVE	16.8	13	24	24	11	9	15	20	18	23	23	23	12	22	237
STD TESTED (chlamydia, gonorrhea, trich)	1.5	2	2	2	3	0	1	0	2	1	0	1	0	1	15
STD POSITIVE	12.1	5	17	17	10	9	10	16	13	23	23	21	8	9	181
PEDICULOSIS	1.4	2	2	2	1	0	2	1	1	2	1	2	0	3	19
SCABIES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRSA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONFIRMED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUSPECTED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA SCREENING	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INMATE COVID VACCINES COMPLETED	19.9	66	15	6	8	42	22	0	0	4	2	0	0	0	165
COVID POSITIVE INMATES	4.9	2	0	8	18	7	3	0	1	2	0	0	0	0	41
HRRJ STAFF															
PPD IMPLANTED	13.8	0	0	0	0	110	0	0	0	0	0	0	0	26	136
ALL STAFF															
COVID VACCINES COMPLETED	5.1	11	4	7	8	1	0	0	10	0	5	0	0	0	46

Human Resources Personnel Report
Presented by Abigail Viar, HR Manager
November 16, 2022

October Updates

- Hired: 11 (7 Sworn & 4 Civilian)
- Retirements: 2 Sworn
- Resignations: 9 (7 Sworn & 2 Civilians)
- Involuntary Terminations: 4 (2 Sworn & 2 Civilian)

As of November 9th, Updates

- Resignations: 3 (2 Sworn & 1 Civilian)
- Retirements: 2 Sworn

The next new hire orientation is scheduled for November 14, 2022.

Recruiting & Retention
Presented by Lt. Holder
November 16, 2022

October to November Updates

- Attended four (4) hiring events
 - Scheduled face-to-face interviews – 14
 - Interviewed – 12
 - Hired – 6
- Two (2) more hiring events to attend during November
- Focused on networking and gaining exposure to bring in more candidates



HAMPTON ROADS REGIONAL JAIL INMATE TRANSPORTATION REPORT



October 30, 2022

Transportation to Member Jurisdictions' Facilities

Jurisdiction	Drop Offs	Pick Ups	Total Runs
Chesapeake	21	9	15
Hampton	23	7	17
Newport News	45	11	32
Norfolk	23	6	16
Portsmouth	6	0	3
TOTAL RUNS	118	33	83

Transportation for drop offs includes – dropping individuals off for courts, individuals bonding, and individuals being released from custody.

Other Transportation Assignments

Transportation to Virginia Department of Corrections	-	12
Transportation to Maryview Hospital	-	2
Transportation to Norfolk Sentara Hospital	-	7
Transportation to Emergency Room via Ambulance	-	2
Transportation to Emergency Room via Jail Vehicle	-	5
Transportation to medical appointments	-	84
Transportation to mental health facilities	-	5
TOTAL		117

TOTAL TRANSPORTATION RUNS ABOVE	234
TOTAL RETURN TRIPS TO THE FACILITY	200

TOTAL 434

HRRJ Quarterly C.O.R.E Program Report (October)

Current number of CORE participants: 74

Total number of referrals received for the month of October: 19

Total referrals that were accepted for the month of October: 16

C.O.R.E Monthly Update

- As a result of the round table meeting with the Grant Monitor for the Forensic Discharge planning grant, there was a reinforcement that Forensic Discharge planners should feel comfortable coming into not only the jail but the housing units. It was reported that the inmates, in order to engage in services, must develop trust and rapport. This grant meeting focused on expansion with Eastern State and the role the discharge planners would have with the jails. The next round table meeting will be in January at the Hampton Newport News CSB.
- As a result of the City of Portsmouth leadership and HRRJ meeting in October, there were discussions centered around staffing in the jail, programming, and lines of communication. The City of Portsmouth leadership expressed concerns about the Portsmouth staff productivity centered around the grant if programming was not in full effect at this present time. Both Superintendents expressed the current progress and forward solutions to reach common ground. It was expressed by the city of Portsmouth that the Grant has changed from its original design of six years ago; however, Jail leadership explained the importance of progression and was able to notify them of what the current staff is doing and explore solutions. A conclusion was made to resume meetings every six months.
- The feedback from the Certified Peer Recovery Specialists facilitator skills training empowered them to learn to work with individuals with different backgrounds and personalities. As well as to utilize support and not lean on themselves as an individual; this was demonstrated through role play and final projects.

In relation to aftercare for the month of October, the following information is received from the Forensic Discharge Planning Grant, that also provides intensive case management to CORE participants:

Hampton/ Newport News CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month 1
2. Of the number of inmates released, how many appeared at the first behavioral health appointment during the month (this includes CSB same-day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 1

Norfolk CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month 2
2. Of the number of inmates released, how many appeared at their first behavioral health appointment during the month (this includes CSB same-day access or any other private MH/SA organizations): 1
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 2

Chesapeake CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month 0
2. Of the number of inmates released, how many appeared at their first behavioral health appointment during the month (this includes CSB same-day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0

Portsmouth CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month 0
2. Of the number of inmates released, how many appeared at their first behavioral health appointment during the month (this includes CSB same-day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0