



# Virginia Opioid Abatement Authority

701 East Franklin Street, Suite 803  
Richmond, Virginia 23219  
(804) 500-1810 main  
[www.voaa.us](http://www.voaa.us)

## Grants Committee

### AGENDA

December 4, 2023  
3:00 pm

All-Virtual Meeting:

(<https://zoom.us/j/98129084390>)

1. Call to order, establish quorum Dr. Sarah Thomason, Chair
2. Approval of August 18, 2023, minutes Dr. Sarah Thomason, Chair
3. Update from the Director of Operations Cecil "Charlie" Lintecum  
Director of Operations
  - a) Review of grant applications and staff recommendations.
  - b) Meeting schedule for 2024.
4. Public comment period
5. New business Dr. Sarah Thomason, Chair
  - a) Consider approval of planning grants.
  - b) Consider approval of individual city/county grants.
  - c) Consider approval of amendments to existing grants or awards.
6. Adjourn Dr. Sarah Thomason, Chair



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

This project proposal aims to establish the position of a Harm Reduction Specialist within the Department of Social Services. The Harm Reduction Specialist will collaborate with various community stakeholders, including police departments, local hospitals, schools, and community members to address the opioid crisis and its impact on child welfare and child maltreatment. This position will focus on implementing evidence-based harm reduction strategies and providing resources to individuals and families affected by opioid misuse.

### Title of each project

1.
2.
3.
4.
5.

### Summary of Staff Review and Recommendations

Manassas proposes to hire a harm reduction specialist to work within the local Department of Social Services (LDSS). This project is designed to reach the citizens through community involvement and to provide valuable support to families involved with with the LDSS with a primary focus on individuals 15-25 years old. The target group includes individuals affected by opioid misuse, their families, community members, local agencies, healthcare providers, and stakeholders. Through community engagement and educational programs, the project aims to reach a significant portion of the City's population. The total project cost is \$42,069 for the position and educational materials. The project will be sustained through various funding sources such as federal and state grants, private foundations, and local initiatives. Manassas is also requesting the renewal of this project for FY25 for \$6,997.

The OAA staff recommends full approval for this project in the amount of \$42,069 for FY24 and \$6,997 for FY25 with the FY25 renewal contingent on Manassas successfully completing and submitting of a progress report to the OAA including project status, timeline, performance measures, and financial data by June 1, 2024 for review before the FY25 funds will be transferred after July 1, 2024. If substantial movement on the project is not reflected in the progress report, the OAA may delay transferring the FY25 funds until an improvement plan is agreed upon.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Manassas City

Type of Grant: Individual Distribution Funds

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
Direct Distributions	\$0	\$0									\$0
<b>Other Revenue</b>											
N/A	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Other Revenue	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>											
Personnel-related	\$38,969	\$38,969		\$6,997	\$6,997			\$0		\$0	
Operating (including contracts)	\$3,100	\$3,100		\$0	\$0					\$0	
Capital (vehicles, structures)	\$0	\$0		\$0	\$0						
<b>Total Expenses</b>	<b>\$42,069</b>	<b>\$42,069</b>	<b>\$0</b>	<b>\$6,997</b>	<b>\$6,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$42,069</b>	<b>\$42,069</b>	<b>\$0</b>	<b>\$6,997</b>	<b>\$6,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Botetourt County submitted a planning grant application to create a study to address areas of need, current resources, and resource gaps for treatment services for individuals with OUD/SUD. Botetourt County has submitted a request for proposals (RFP) for professional consulting services that will guide the County is developing a strategic Opioid Abatement Plan that would integrate prevention, treatment, and recovery services. The proposed cost total is \$75,000 with Botetourt providing a match of \$25,000 from its direct distributions, resulting in an OAA request of \$50,000.

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

After review of the application, staff reached out to Botetourt County for some modifications to the application based on a previously awarded OAA planning grant of similar population size, scope of services, and funding required for the planning effort. This project would be centered around working with professional consulting services to guide the county in developing a strategic opioid abatement plan that would integrate early intervention/prevention, evidence-based treatment, criminal justice diversion, employment services, recovery support services, housing support, and re-entry programs. The plan would identify community stakeholders, financial planning, and various other strategic elements to include but not limited to collection and analysis of data, decision-making framework, fiscally sustainable strategic plan, performance measures/outcomes to measure progress, and recommended project that would best serve the needs of the county with financial supports available.

The OAA staff proposed a total project cost of \$50,000 with a 10% match from the County of \$5,000, which would result in an OAA request of \$45,000. The county responded and accepted the proposed modification to their application. Staff recommends the modified proposal for an OAA award of \$45,000 with a contingency that any RFPs issued will include cooperative procurement language.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Botetourt County

Type of Grant: Individual Planning Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Botetourt County	\$25,000	\$5,000									
Total Direct Distributions	\$25,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
N/A	N/A	N/A									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
N/A	N/A	N/A									
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$25,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$0	\$0									
Operating (including contracts)	\$75,000	\$50,000									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$75,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Requested/Awarded from the OAA</b>	<b>\$50,000</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$50,000	\$45,000									
Total Individual Distribution Award	\$0	\$0									

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries:

(Individual Distribution contributions listed) (if applicable)

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

The City of Colonial Heights intends to use the planning grant funds to hire a consulting firm to develop a strategic plan for the usage of opioid settlement funds. The City will plan to utilize the cooperative procurement provision in the RFP developed by Powhatan County; they plan to hire the successful applicant hired by Powhatan if able based on available funding. Planning will be used to identify community needs, develop a response plan, utilize settlement funds to the maximum benefit, grant management, implementation plan for community outreach, and to develop goals.

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

Colonial Heights proposed to hire a consulting firm to develop a strategic plan for the use of opioid settlement funds. The plan will:(1)Identify community needs for intervention, prevention, and reduction of opioid misuse (2)Develop a response plan with local and regional partners for assessment of need and to identify resources (3)Utilize settlement funds to maximize benefit to community and sustain future efforts (4)Provision of grant management, reporting, data tracking & budget support (5) Provision of implementation plan for community outreach and (6)SMART goals. The proposed cost totals \$75,000 with a \$7,500 match from the City's direct distributions, for an OAA request of \$67,500.

After review of the application, staff reached out to Colonial Heights for some modifications to the application based on a previously awarded OAA planning grant of similar population size, scope of services, and funding required for the planning effort. The OAA staff proposed a total project cost of \$50,000 with a 10% match from the City of \$5,000, which would result in an OAA request of \$45,000. The county accepted the proposed modification with no changes to scope of service as submitted.

Staff recommends the modified proposal for an OAA award of \$45,000 with a contingency that any RFPs issued will include cooperative procurement language.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Colonial Heights City

Type of Grant: Individual Planning Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Colonial Heights City	\$7,500	\$5,000									
<b>Total Direct Distributions</b>	<b>\$7,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
N/A	N/A	N/A									
<b>Total Individual OAA Funds (incl Gold Stnd)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Other Revenue</u>											
N/A	N/A	N/A									
<b>Total Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$7,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$0	\$0									
Operating (including contracts)	\$75,000	\$50,000									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$75,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Requested/Awarded from the OAA</b>	<b>\$67,500</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$67,500	\$45,000									
Total Individual Distribution Award	\$0	\$0									

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Goal 1: Establish a county-wide Strategic Plan: plans to issue a request for proposals to contract with an organization that demonstrates skills to develop a county-wide strategic plan in response to the opioid epidemic by identifying source data, existing efforts, gaps across the county and other relevant information to support abatement efforts. Goal 2: Establish a County Opioid Response Program: plans to create an Opioid Response Program Administrator, a full time position, to support the work of the contractor and establish a County Opioid task force. (\$160,000 in matching funds for this position.)

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

Loudoun County submitted a planning grant to facilitate development of a strategic plan, the attainment of goals and measures, to coordinate stakeholder input, and prioritize efforts to mitigate the effects of the opioid epidemic. The planning effort will seek to establish strategic, data driven efforts that complement the existing activities in their community, including harm reduction programs, treatment services, and other supports. This planning requires the assistance of a contractor to review and identify the best data sources and to assess the existing activities and the gaps that exist throughout the community and to recommend practices and processes. The plan will also establish a County Opioid Response Program to include a full-time position for this program. The proposed cost total is \$360,000 with Loudoun County providing matching funds of \$160,000 from its General Fund, resulting in an OAA request of \$200,000.

OAA staff recommends full approval of this request with a contingency that any RFPs issued will include cooperative procurement language.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Loudoun County

Type of Grant: Individual Planning Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
N/A	N/A	N/A									
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
N/A	N/A	N/A									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Loudoun County General Funds	\$160,000	\$160,000									
Total Other Revenue	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$160,000	\$160,000									
Operating (including contracts)	\$200,000	\$200,000									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$360,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Requested/Awarded from the OAA</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$200,000	\$200,000									
Total Individaul Distribution Award	\$0	\$0									

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text" value="Patrick County - \$5,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Patrick County proposes to hire professional consulting services to develop an Opioid Abatement Plan for the county. They have developed a request for proposal (RFP) and seek to hire a qualified firm to conduct a needs assessment to gather information on Opioid Use Disorder (OUD) and to identify gaps in prevention and treatment. The consultant would conduct a comprehensive local assessment; identify, collect, and analyze data; conduct interviews and maintain records; provide monthly reports to the county on status of project; and provide finalized report on key findings from assessment.

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

Patrick County has submitted a planning grant application to hire professional consulting services to assist in the development of a Strategic Opioid Abatement Plan for the county. This plan would integrate early intervention/prevention, evidenced-based treatment, criminal justice diversion, employment services, recovery support services, housing support, and re-entry programs. The proposed cost total for the development of this plan is \$137,500 with a 10% match from the County's Individual Distribution of \$12,500, resulting in a \$125,000 Planning Grant request from the OAA.

After review of the application, staff reached out to Patrick County for some modifications to the application based on a previously awarded OAA planning grant of similar population size, scope of services, and funding required for the planning effort. The OAA staff proposed a total project cost of \$50,000 with a 10% match from the County of \$5,000, which would result in an OAA request of \$45,000. The county responded and accepted the proposed modification to their application.

Staff recommends the modified proposal for an OAA Planning Grant award of \$45,000 and an Individual Distribution award of \$5,000 for a total of \$50,000 with a contingency that any RFPs issued will include cooperative procurement language.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Patrick County

Type of Grant: Individual Planning Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
N/A	N/A	N/A									
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Patrick County	\$12,500	\$5,000									
Total Individual OAA Funds (incl Gold Stnd)	\$12,500	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
N/A	N/A	N/A									
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$12,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$0	\$0									
Operating (including contracts)	\$137,500	\$50,000									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$137,500</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Requested/Awarded from the OAA</b>	<b>\$125,000</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$125,000	\$45,000									
Total Individual Distribution Award	\$12,500	\$5,000									

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	Buckingham	Cumberland
Prince Edward		

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Prince Edward seeks funding for a gap analysis of treatment, services, and infrastructure for persons affected by substance use disorder in the county and surrounding areas. This analysis will determine the best and highest use of the opioid abatement funds available to the locality. The goal is to identify needs and develop a comprehensive plan that identifies and prioritizes community needs and how best to meet immediate and future needs. This effort will culminate with coordinated applications to use the opioid abatement resources available.

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

Prince Edward County proposes to conduct a gap analysis of treatment, services, and infrastructure for persons affected by substance use disorder in the county and surrounding areas. This analysis will determine the best and highest use of the opioid abatement funds available to the locality. The goal is to identify and prioritize immediate and future community needs through a comprehensive plan. The total cost of the proposal is \$45,900 with a 20% match totaling \$9,180 from Buckingham, Cumberland, and Prince Edward (\$3,060 each) from their Direct Distributions for an OAA request of \$36,720.

After review of the application, staff reached out to Prince Edward for some modifications to the application based on a previously awarded OAA planning grant of similar population size, scope of services, and funding required for the planning effort. The OAA staff proposed a total project cost of \$50,000 with a match totaling \$5,250 (\$1,750 each) from the counties' Direct Distributions, which would result in an OAA request of \$44,750. The county accepted the modification to their application.

Staff recommend the modified proposal offer of an OAA award of \$44,750 with a contingencies that any RFPs issued will include cooperative procurement language and any Cooperative Partnership applications resulting from the plan include a significant use of Individual and/or Direct Distributions.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Prince Edward County

Type of Grant: Individual Planning Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Buckingham	\$3,060	\$1,750									
Cumberland	\$3,060	\$1,750									
Prince Edward	\$3,060	\$1,750									
<b>Total Direct Distributions</b>	<b>\$9,180</b>	<b>\$5,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
N/A	N/A	N/A									
<b>Total Individual OAA Funds (incl Gold Stnd)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Other Revenue</u>											
N/A	N/A	N/A									
<b>Total Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$9,180</b>	<b>\$5,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>											
Personnel-related	\$0	\$0									
Operating (including contracts)	\$45,900	\$50,000									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$45,900</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$36,720</b>	<b>\$44,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Cooperative Partnership Award	\$36,720	\$44,750									
Total Individual Distribution Award	\$0	\$0									

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Salem City proposes to: (1) Create a diverse working group to participate in strategic planning; (2) Funding to provide training opportunities to this group to learn about best practices and strategies for Opioid Abatement; (3) Partner with Roanoke Valley Collective Response (RVCR) for surveys and research to assist with planning; (4) Hire a consultant to develop a needs assessment that will result in a plan for use of available Opioid Abatement Funds for a total project cost of \$228,355.

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

Salem City has submitted a multi-project planning grant application. The proposal seeks to create a diverse work group that would consist of city employees from a variety of departments; to provide training opportunities to this group to learn about best practices and abatement strategies; to create surveys to collect information and conduct research to analyze results; and to hire a consultant to conduct a needs assessment that results in a plan for use of available Opioid Abatement Funds. The proposed cost total is \$228,355 with Salem City providing a match of \$22,835.50 from their Direct Distribution funding, resulting in an OAA request of \$205,519.50.

After review of the application, staff reached out to Salem for some modifications to the application based on a previously awarded OAA planning grant of similar population size, scope of services, and funding required for the planning effort. The OAA staff proposed a total project cost of \$50,000 with a 10% match from the City of \$5,000, which would result in an OAA request of \$45,000. The city responded and accepted the proposed modification to their application.

Staff recommend the modified proposal offer of an OAA award of \$45,000 with a contingency that any RFPs issued will include cooperative procurement language.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Salem City

Type of Grant: Individual Planning Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Salem City	\$22,835	\$5,000									
<b>Total Direct Distributions</b>	<b>\$22,835</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
N/A	N/A	N/A									
<b>Total Individual OAA Funds (incl Gold Stnd)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Other Revenue</u>											
N/A	N/A	N/A									
<b>Total Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$22,835</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>											
Personnel-related	\$100,000	\$0									
Operating (including contracts)	\$128,355	\$50,000									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$228,355</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$205,520</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$205,520	\$45,000									
Total Individaul Distribution Award	\$0	\$0									

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.



# Virginia Opioid Abatement Authority

## Grant Summary Sheet December 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Warren County seeks a planning grant through the OAA that allows the county to bring together community stakeholders to develop a strategic plan for abatement intervention, select Opioid mitigation strategies that make sense in the community, and plan for strategy implementation. The county is seeking to facilitate a strategic planning process for the Opioid Abatement Funding available to the county. This will be accomplished by developing an actionable plan to develop and implement a scope of services to prevent, treat, and maintain long-term recovery of individuals with OUD/SUD.

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

Warren County has developed a request for proposal (RFP) to hire a professional to to facilitate a strategic planning process for the county that will result in an actionable plan to develop and implement a scope of services to prevent, treat, and maintain long-term recovery of substance use and addiction. This process will result in a strategic plan that presents a clear approach and planning process supported by relevant data and analysis of trends, identification of opportunities and strategies, a process to prioritize and focus County program and services, and an implementation plan with performance measures that track progress on achieving the goals of the plan. The proposed cost total is \$50,000 with Warren County providing a match of \$5,000 from their Direct Distribution fund, resulting in an OAA request of \$45,000.

OAA staff recommends full approval of this request with a contingency that any RFPs issued will include cooperative procurement language.



# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28



Name of City or County serving as Fiscal Agent: Warren County

Type of Grant: Individual Planning Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Warren County	\$5,000	\$5,000									
<b>Total Direct Distributions</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
N/A	N/A	N/A									
<b>Total Individual OAA Funds (incl Gold Stnd)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Other Revenue</u>											
N/A	N/A	N/A									
<b>Total Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>											
Personnel-related	\$0	\$0									
Operating (including contracts)	\$50,000	\$50,000									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$45,000	\$45,000									
Total Individaul Distribution Award	\$0	\$0									

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.