



# Virginia Opioid Abatement Authority

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[www.voaa.us](http://www.voaa.us)

## Finance Committee

### Minutes

May 23, 2024

2:00 pm

All-virtual meeting

No public comments accepted during this meeting

Virtual link:

<https://youtu.be/XoGhX70Rvm0>

1. Call to order, establish quorum

Hon. James "Jim" Holland  
OAA Treasurer

Mr. Holland welcomed the Committee and OAA staff. Attending virtually were Chair James "Jim" Holland, Senator Todd Pillion, Delegate Briana Sewell, Dr. Sarah Thomason, Mr. Anthony McDowell, Mr. James A. Rosatelli, Mr. Charlie Lintecum, Mr. James Schliessmann, Ms. Cindy Newman, Mr. Matthew Terrill, Ms. Sharekka Bridges, Ms. Mary Anne Keena, and Ms. Cara Moisan. A quorum was established.

2. Approval of May 1, 2023, minutes

Hon. James "Jim" Holland  
OAA Treasurer

Mr. Holland called for a motion to approve the previous meeting minutes. Motion was seconded and voted unanimously to approve.

3. Update from the Director of Finance

Adam Rosatelli  
Director of Finance

- a) Update on Settlement Payments and Budget
- b) Overview of Financial Plan for FY25 Recommended Grant Awards to Cities and Counties
- c) Overview of Amended FY24 OAA Budget and proposed FY25-26 OAA Budget
- d) Overview of the Approved Budget (Ch. 2, 2024 Special Session I, Acts of Assembly)

Mr. Rosatelli shared his screen and presentation(attached).

a) A number of previously pending settlements were finalized last month, and payments distributed on April 15<sup>th</sup> to cities and counties and the Commonwealth. These include settlements associated with manufacturers Teva and Allergan, and the large retail distributors, Walmart, CVS, and Walgreens. This reflects about \$2m dollars less than what was last presented to the Committee, due to two distributors, Cencora (previously AmerisourceBergen), and Cardinal Health exercising the option to prepay their FY28 scheduled payment in 2024, resulting in the reduction of the overall 18-year distributors payment total. A brief status update on the still pending settlements:

Purdue: This is still pending with the US Supreme Court, and resolution may occur sometime in the next couple of months.

Endo: The reorganization plan associated with this bankruptcy was approved in March, and it's anticipated that settlements associated with a finalized plan will occur sometime in the next few months.

Kroger: Payments associated with Kroger will likely begin in late summer to early fall this year.

Hikma: No status update available.

b) A brief overview of the recommended grant awards for the recent city/county application cycle which closed on April 1st- more detailed project specific information associated with these awards will be presented during the Grants Committee meeting. Beginning with the Individual Distribution awards, a total of \$1.8 million is recommended for award and the breakout of those funding amounts by region is in the table and pie chart. The annual Cooperative Project budget total is used to develop regional budgets based on the collective per capita measures of harm for each region. This is used as a guidepost to meet the OAA's statutory requirement to equitably distribute discretionary funds throughout the Commonwealth, on a long-term basis. The total cooperative projects budget, including the recommended use of unrestricted funds, totals \$21.5 million. Of the \$27.3 million in funding requests, \$18.3 million, or 67% of total funds requested is recommended for approval. Project denials, associated with Regions 3 and 4, are primarily reflective of budget limitations, as well as the disparity in requests for funding among the regions, which is depicted in the table. For example, region 3 (Southwest) requested funding of \$16.7 million, alone representing 98% of the total statewide budget for cooperative projects. This is compared to its regional allotment of 24% of the budget. Conversely, Region 5 (Eastern) requested funding of just over \$2 million, or 12% of the overall budget, compared to its budgeted allotment of 21%. Looking at the overall budget and funding recommendations for FY25 and outyear requests by region, throughout the application review process, funding requests for all applicants for all years are evaluated relative to budget, which helps inform: 1) the availability of cooperative project funds to accommodate future year funding needs, as depicted by the applicant's financial plan; and 2) the degree to which new, future funding requests may be accommodated based on the current budget and award recommendations, as well as how much of a city or county's own individual/direct, or other source funds must be used to supplement total project costs. Ideally, we'd like to see these outyear funding requests taper down over time, as own source funds are used to supplement operational costs. The FY25 column with the total recommended funding of \$18.3 million, compared to an overall budget of just over \$17 million. Just under \$4.5 million in unrestricted funds is recommended for use, with another \$500,000 set aside for additional planning grants associated with certain project denials. This leaves a current year balance of \$12.3 million in unrestricted funds.

The attached presentation depicts the distribution of all funds by region. This is inclusive of any individual distribution awards, as well as cooperative project awards made to fiscal agents, and any individual distribution or gold standard funds used as a match by any participant in a cooperative project. The total amount recommended for award by the OAA is approximately \$20.9 million. The

FY25 column with the total recommended funding of \$18.3 million, compared to an overall budget of just over \$17 million. Just under \$4.5 million in unrestricted funds is recommended for use, with another \$500,000 set aside for additional planning grants associated with certain project denials. This leaves a current year balance of \$12.3 million in unrestricted funds.

c) The OAA's amended budget and appropriation for the current fiscal year and next biennium, FY 2025 and FY 2026 show that actual expenditures in the current fiscal year to date total \$36.7 million, the vast majority of which, about \$34 million, associated with state and local grant distributions. The table shows the appropriation for FY24 and FY25 and FY26. These are the amounts that are reflected in the recently adopted budget for the Commonwealth.

d) The general assembly adopted and the Governor signed a new budget for the next biennium, effective July 1 for FY 2025 and FY 2026. These appropriation amounts reflect all annual budget amounts by category, consistent with the Board's adopted long-term financial plan, plus any anticipated amounts carried-forward from the previous years. The administrative portion of the budget shows administrative costs as a share of appropriation in each year are around 5%. In FY25, administrative expenses temporarily increase to 5.7% of total appropriation because the majority of the OAA grants management system expenses will be incurred next fiscal year. In FY26, administrative expenses drop back down when those system development costs disappear, and 4-5% of appropriation should be the norm for the foreseeable future. Perhaps most importantly as it relates to the OAA is language and appropriation establishing the OAA as an independent agency of the Commonwealth and helps clarify the Authority's stature as an independent public body. As it relates to funding for opioid abatement and remediation, excluding the appropriation for the OAA, there's a total of \$42 million (all funds) for these efforts, the majority of which, about \$34 million is coming from the COAR Fund.

This concludes Mr. Rosatelli's presentation.

#### 4. New business

Hon. James "Jim" Holland  
OAA Treasurer

- a) Consider approval of amended FY24 OAA budget and proposed FY25-FY26 OAA Budget

Mr. Holland asked for motion to approve and adopt amended FY24 budget and proposed FY25-F26 budget. Senator Pillion made a motion, Dr. Melton seconded, approved by all.

Mr. Holland requested a cash flow report moving forward, Mr. Rosatelli confirmed this will be done.

#### 5. Adjourn

Hon. James "Jim" Holland  
OAA Treasurer

Meeting adjourned at 2:27pm.



# Finance Committee Meeting

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MAY 23, 2024



# Agenda

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- Update on Status of Settlement Payments and Budget
- Overview of Financial Plan for FY25 Recommended Grant Awards to Cities and Counties
- Revised OAA budget for FY 2024 and next biennium (FY 2025 – FY 2026)
- Overview of OAA-related Items in the Adopted Budget (Chapter 2, 2024 Special Session I, Acts of Assembly)

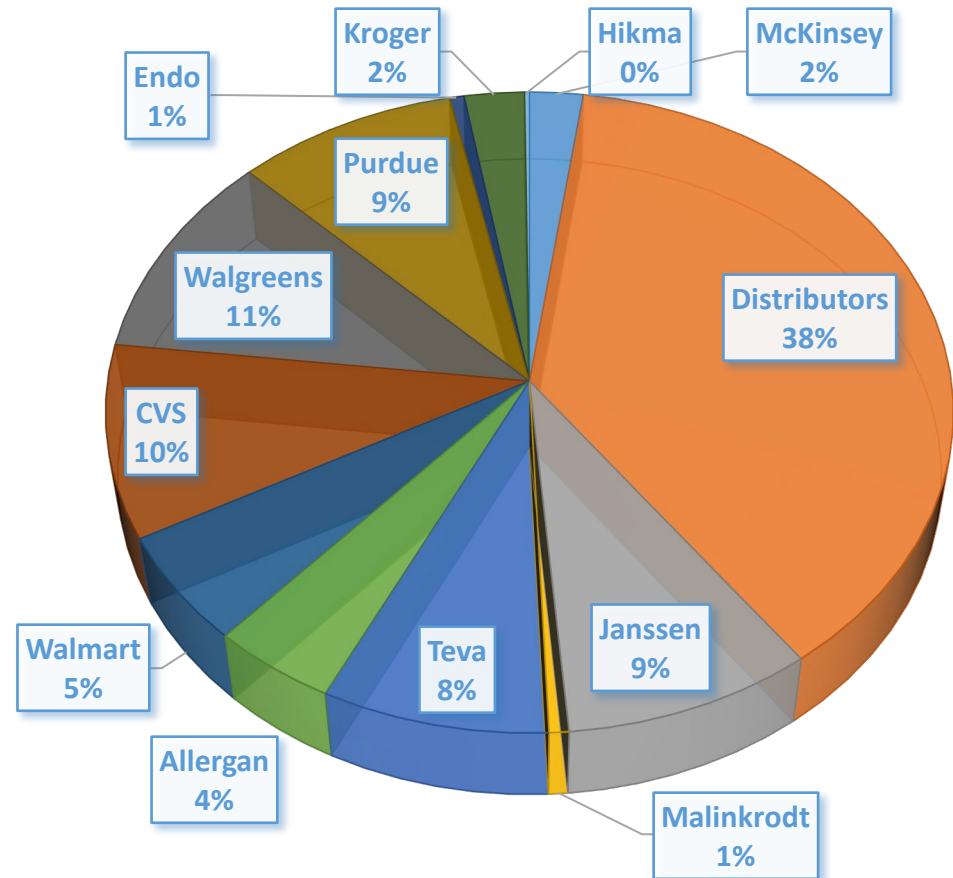


# Update on Estimated Settlement Payments and Budget

- Estimated total settlement payments to the OAA through FY 2041: \$611.5 million.
- Total settlement payments received to date: \$147.1 million.

Pmt Duration	Status	Company	
4 years	Finalized	McKinsey	\$13.7
18 years	Finalized	Distributors	\$230.3
10 years	Finalized	Janssen	\$53.5
2 years	Finalized	Mallinckrodt	\$4.2
13 years	Finalized	Teva	\$48.6
7 years	Finalized	Allergan	\$26.7
1 year	Finalized	Walmart	\$33.6
10 years	Finalized	CVS	\$59.4
15 years	Finalized	Walgreens	\$64.6
18 years	Announced	Purdue	\$56.5
10 years	Announced	Endo	\$3.7
11 years	Announced	Kroger	\$15.4
TBD	Announced	Hikma	\$1.3
Total			\$611.5

\*\$ in millions as of 5/21/24.





# Update on Estimated Settlement Payments and Budget (cont'd)

Payment Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Company	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	Total (20 year)
McKinsey	11,925,654	585,373	585,373	585,373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,681,773
Distributors	20,386,182	16,201,264	13,075,044	13,075,044	13,075,044	4,981,592	15,377,827	15,377,827	15,377,827	12,926,615	12,926,615	12,926,615	12,926,615	12,926,615	12,926,615	12,926,615	12,926,615	-	-	-	230,340,573
Janssen	39,793,701	-	-	2,007,072	2,007,072	2,007,072	2,555,353	2,555,353	2,555,353	-	-	-	-	-	-	-	-	-	-	-	53,480,976
Mallinkrodt	1,918,717	2,257,314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,176,031
Teva	-	3,451,343	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	3,758,793	-	-	-	-	-	-	48,556,857
Allergan	-	3,818,895	3,821,405	3,821,405	3,821,405	3,821,405	3,821,405	3,821,405	-	-	-	-	-	-	-	-	-	-	-	-	26,747,326
Walmart	-	33,633,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,633,644
CVS	-	4,247,421	3,386,259	6,767,153	6,767,153	6,767,153	6,767,153	6,429,063	6,090,974	6,085,608	6,085,608	-	-	-	-	-	-	-	-	-	59,393,544
Walgreens	-	8,272,444	-	3,289,244	3,289,244	3,289,244	3,289,244	3,289,244	4,983,199	4,983,199	4,983,199	4,983,199	4,983,199	4,983,199	4,983,199	4,983,199	-	-	-	-	64,584,259
Purdue	-	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	3,138,889	-	56,500,000
Endo	-	3,740,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,740,000
Kroger	-	-	1,404,000	1,404,000	1,404,000	1,404,000	1,404,000	1,404,000	1,404,000	1,404,000	1,404,000	1,404,000	1,404,000	-	-	-	-	-	-	-	15,444,000
Hikma	-	-	1,260,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,260,050
Est. Annual Payments	74,024,254	79,346,586	30,429,813	37,846,973	37,261,600	29,168,148	40,112,664	39,774,574	37,309,035	32,297,105	32,297,105	26,211,496	26,211,496	24,807,496	21,048,703	21,048,703	16,065,504	3,138,889	3,138,889	-	611,539,034
Revised Beginning Balance		140,494,961	109,450,224	102,288,789	90,558,427	70,246,724	69,276,493	61,357,408	52,650,543	41,397,289	35,155,965	26,211,497	26,211,497	24,807,497	21,048,704	21,048,704	16,065,505	3,138,889	3,138,889	-	
OAA to Localities (15%)	11,643,488	14,767,727	5,595,833	6,986,550	6,986,550	5,469,028	7,521,124	7,457,733	6,995,444	6,055,707	6,055,707	4,914,656	4,914,656	4,651,406	3,946,632	3,946,632	3,012,282	588,542	588,542	-	112,098,236
OAA to Regions (35%)	-	18,412,254	17,050,648	17,048,429	17,451,416	14,618,708	16,609,389	16,491,058	15,628,119	13,873,944	12,481,164	9,174,024	9,174,024	8,682,624	7,367,046	7,367,046	5,622,926	1,098,611	1,098,611	-	209,250,042
- Planning Grants (Coop Partnerships)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OAA to State Agencies (15%)	-	8,336,541	7,752,997	7,752,045	7,836,948	6,622,930	7,118,310	7,067,596	6,697,765	5,945,976	5,349,070	3,931,724	3,931,724	3,721,124	3,157,306	3,157,306	2,409,826	470,833	470,833	-	91,730,855
OAA Unrestricted (35%)	1,232,392	15,346,932	14,608,932	17,204,938	17,204,938	14,372,229	16,444,836	14,999,512	14,229,030	12,662,802	11,270,023	8,191,093	8,191,093	7,752,343	6,577,720	6,577,720	5,020,470	980,903	980,903	-	193,848,806
- Planning Grants (Individual & Coop)	-	4,611,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,611,095
Total	12,875,880	61,474,550	45,008,409	48,991,961	49,479,851	41,082,894	47,693,660	46,015,899	43,550,359	38,538,429	35,155,964	26,211,496	26,211,496	24,807,496	21,048,703	21,048,703	16,065,504	3,138,889	3,138,889	-	611,539,034

# Update on Estimated Settlement Payments and Budget (cont'd)

- The OAA's revised budget and target appropriation for FY 2024 and the next biennium (FY 2025 – FY 2026) reflects the following:
- Updated OAA share of settlement payments = \$611.5 million through FY 2042.
- Carry-forward amounts net of actual expenditures (FY 2023) and budgeted expenditures (FY 2024 and FY 2025)
- Administrative revisions for staffing and portal system development.

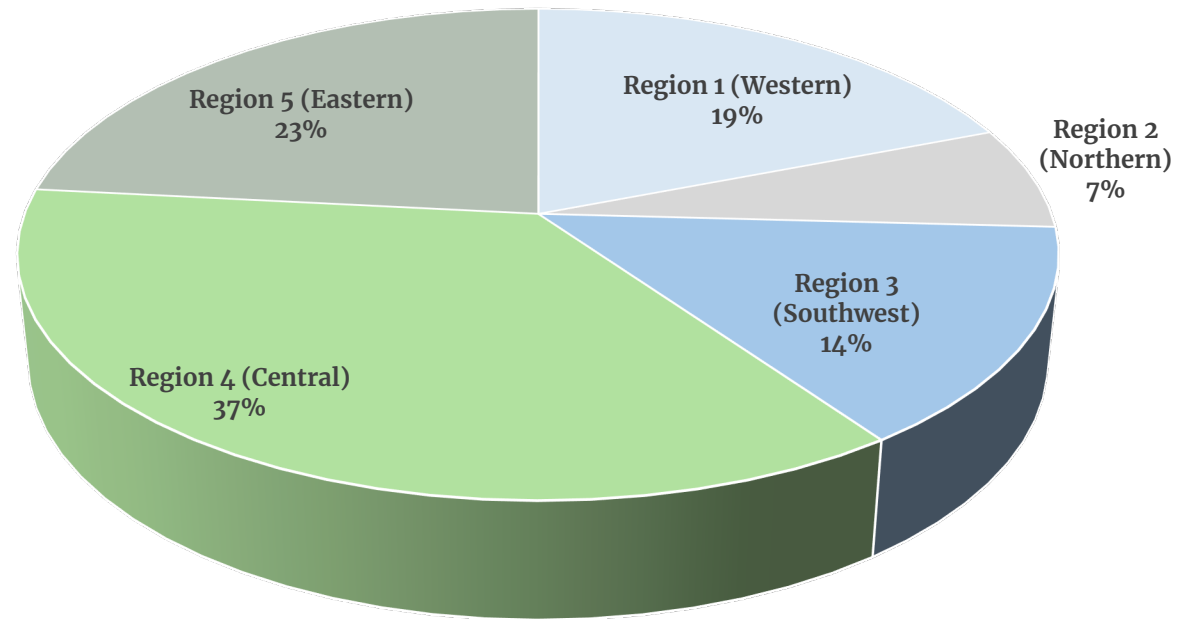
<u>Revenues</u>	Actual FY 2023	Forecast FY 2024	Forecast FY 2025	Forecast FY 2026
Est. Annual Payments	74,024,254	79,346,586	30,429,813	37,846,973
<b>Revised Beginning Balance</b>		<b>152,456,426</b>	<b>146,178,243</b>	<b>113,035,675</b>
<u>Expenditures</u>				
Budget Individual, Allocation of Carryforward	\$ 115,970	\$ 3,162,690	\$ 28,728,388	\$ 6,986,550
Budget Individual City and County	\$ 11,643,488	\$ 14,767,727	\$ 5,595,833	\$ 6,986,550
Actual to Individual City and County	\$ 115,970	\$ 3,162,690	\$ 363,079	\$ -
<i>Individual Balance to Carry-forward</i>	\$ 11,527,518	\$ 23,132,555	\$ 28,365,309	\$ 6,986,550
Budget Cooperative, Allocation of Carryforward	\$ -	\$ 15,672,987	\$ 17,050,648	\$ 17,048,429
Budget Cooperative Projects	\$ -	\$ 18,412,254	\$ 17,050,648	\$ 17,048,429
Actual Cooperative Projects <sup>2</sup>	\$ -	\$ 15,672,987	\$ -	\$ -
<i>Cooperative Balance to Carry-forward</i>	\$ -	\$ 2,739,267	\$ 17,050,648	\$ 17,048,429
Budget State Agencies, Allocation of Carryforward	\$ -	\$ 8,157,170	\$ 7,932,368	\$ 7,752,045
Budget State Agencies	\$ -	\$ 8,336,541	\$ 7,752,997	\$ 7,752,045
Actual State Agencies	\$ -	\$ 8,157,170	\$ -	\$ -
<i>State Balance to Carry-forward</i>	\$ -	\$ 179,371	\$ 7,932,368	\$ 7,752,045
Budget Unrestricted, Allocation of Carryforward	\$ 798,444	\$ 8,334,150	\$ 17,278,138	\$ 19,874,144
Budget Unrestricted (excl planning grants)	\$ 1,232,392	\$ 15,346,932	\$ 14,608,932	\$ 17,204,938
Actual Unrestricted <sup>3</sup>	\$ 798,444	\$ 8,334,150	\$ -	\$ -
<i>Unrestricted Balance to Carry-forward</i>	\$ 433,948	\$ 7,446,730	\$ 17,278,138	\$ 19,874,144
Budget Planning Grant, Allocation of Carryforward	\$ -	\$ 1,380,999	\$ -	\$ -
Budget Planning Grants (Individual & Coop)	\$ -	\$ 4,611,095	\$ -	\$ -
Actual Planning Grants	\$ -	\$ 1,380,999	\$ -	\$ -
<i>Planning Balance to Carry-forward</i>	\$ -	\$ 3,230,096	\$ -	\$ -
<b>Total Budget (Orig.)</b>	<b>\$ 12,875,880</b>	<b>\$ 61,474,550</b>	<b>\$ 45,008,409</b>	<b>\$ 48,991,961</b>
<b>Total Actual Expenditures</b>	<b>\$ 914,414</b>	<b>\$ 36,707,996</b>	<b>\$ 363,079</b>	<b>\$ -</b>
<b>Administrative (FY24), Appropriation Act</b>	<b>\$</b>	<b>61,844,839</b>	<b>\$ 66,095,847</b>	<b>\$ 76,107,377</b>
Grant Distributions	\$ 115,970	\$ 33,869,061		
Administrative Costs	\$ 798,444	\$ 2,838,935	\$ 3,760,946	\$ 2,684,098
<b>Administrative Costs as a Share of Appropriation</b>		<b>4.6%</b>	<b>5.7%</b>	<b>3.5%</b>





# OAA FY 2025 Individual Distribution/Gold Standard Recommended Award Totals

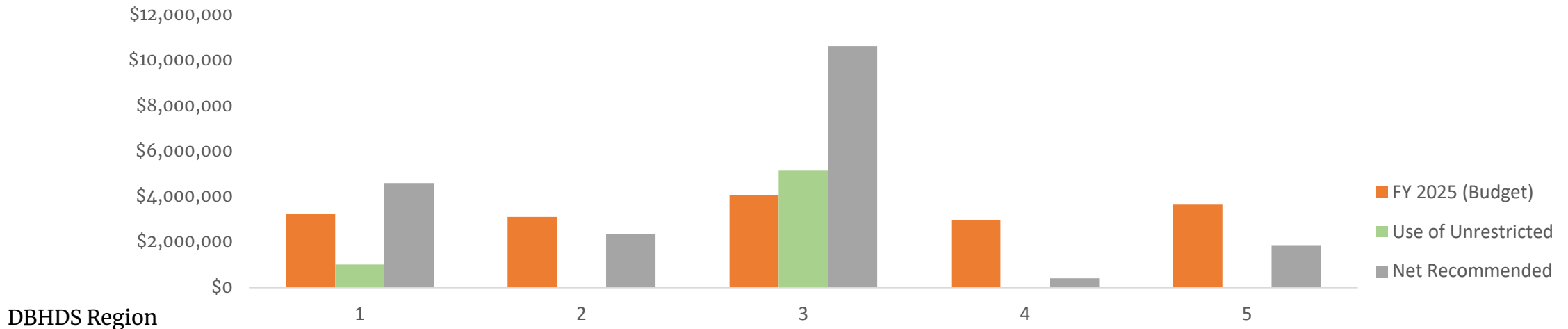
	Total OAA Award % of Total	
Region 1 (Western)	\$347,399	19%
Region 2 (Northern)	\$122,633	7%
Region 3 (Southwest)	\$260,987	14%
Region 4 (Central)	\$662,488	36%
Region 5 (Eastern)	\$424,243	23%
<b>Total (Statewide)</b>	<b>\$1,817,750</b>	<b>100%</b>





# OAA FY 2025 Cooperative Award Recommendation/Regional Budget Summary

Region	FY 2025 (Budget)	Use of Unrestricted	FY 2025 Requested	Denials	Net Recommended	% of Total	MOU %
Region 1 (Western)	\$3,259,434	\$1,015,794	\$4,603,713	\$0	\$4,603,713	23%	19%
Region 2 (Northern)	\$3,112,286	\$0	\$2,352,874	\$0	\$2,352,874	12%	18%
Region 3 (Southwest)	\$4,070,201	\$5,157,446	\$16,726,273	-\$6,074,841	\$10,651,432	54%	24%
Region 4 (Central)	\$2,956,441	\$0	\$1,664,509	-\$1,259,295	\$405,214	2%	17%
Region 5 (Eastern)	\$3,652,285	\$0	\$1,869,051	\$0	\$1,869,051	9%	21%
<b>Total</b>	<b>\$17,050,648</b>	<b>\$6,173,240</b>	<b>\$27,216,420</b>	<b>-\$9,043,811</b>	<b>\$19,882,284</b>	<b>100%</b>	<b>100%</b>





# OAA FY 2025 Cooperative Award Recommendation/FY26-29 Budget Summary

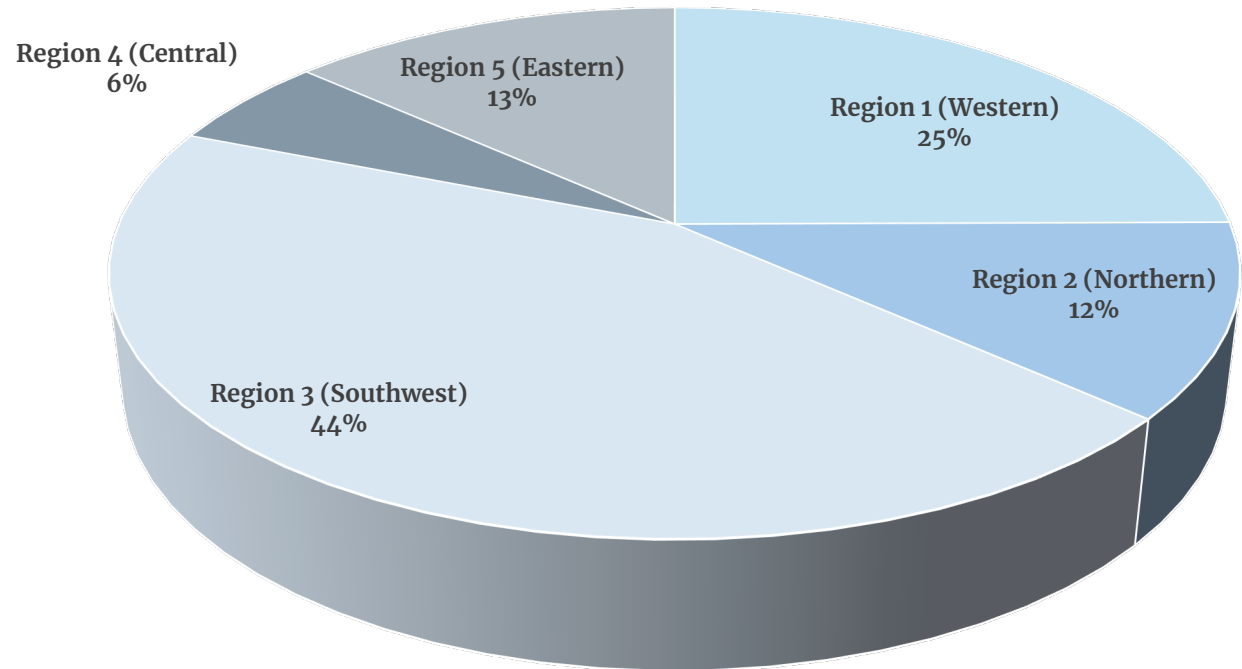
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Cooperative Projects Budget</b>	\$ 17,050,648	\$ 17,048,429	\$ 17,451,416	\$ 17,357,975	\$ 16,609,389
<b>Recommendations</b>					
<b>Region</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
1	\$ 4,603,713	\$ 5,134,175	\$ 4,118,381	\$ 4,118,381	\$ 813,578
2	\$ 2,352,874	\$ 4,428,965	\$ 4,428,965	\$ 4,428,965	\$ -
3	\$ 16,726,273	\$ 13,817,873	\$ 10,707,362	\$ 10,541,494	\$ 5,349,008
4	\$ 1,664,509	\$ 2,902,474	\$ 2,921,203	\$ 2,928,673	\$ 1,432,465
5	\$ 2,037,742	\$ 1,811,975	\$ 1,366,805	\$ 1,213,067	\$ 1,120,494
<b>Total Submitted</b>	\$ 27,385,111	\$ 28,095,462	\$ 23,542,716	\$ 23,230,580	\$ 8,715,545
Denials	\$ (9,043,811)	\$ (8,325,194)	\$ (5,244,881)	\$ (5,069,400)	\$ (5,060,863)
<b>Total Recommended</b>	\$ 18,341,300	\$ 19,770,268	\$ 18,297,835	\$ 18,161,180	\$ 3,654,682
<b>(over)/under budget</b>	\$ (1,290,652)	\$ (2,721,839)	\$ (846,419)	\$ (803,205)	\$ 12,954,707
<b>(over)/under budget (w/ Unrestricted)</b>	\$ 3,172,913	\$ (2,721,839)	\$ (846,419)	\$ (803,205)	\$ 12,954,707
<b>Available Unrestricted</b>	\$ 17,278,138	\$ 19,874,144	\$ 19,874,144	\$ 17,041,436	\$ 16,444,836
- Recommended Use in Current Award Cycle	\$ 4,463,565				
- Off Cycle Planning Grant (denials)	\$ 500,000				
<b>Unrestricted Net of Use</b>	\$ 12,314,573	\$ 19,874,144	\$ 19,874,144	\$ 17,041,436	\$ 16,444,836

- The proposed FY25 budget for cooperative projects, including the use of unrestricted funds totals \$21.5 million.
- Includes use of \$4.5 million in unrestricted funds.
  - Additional proposed use of \$500,000 for off-cycle planning grant awards for project denials.



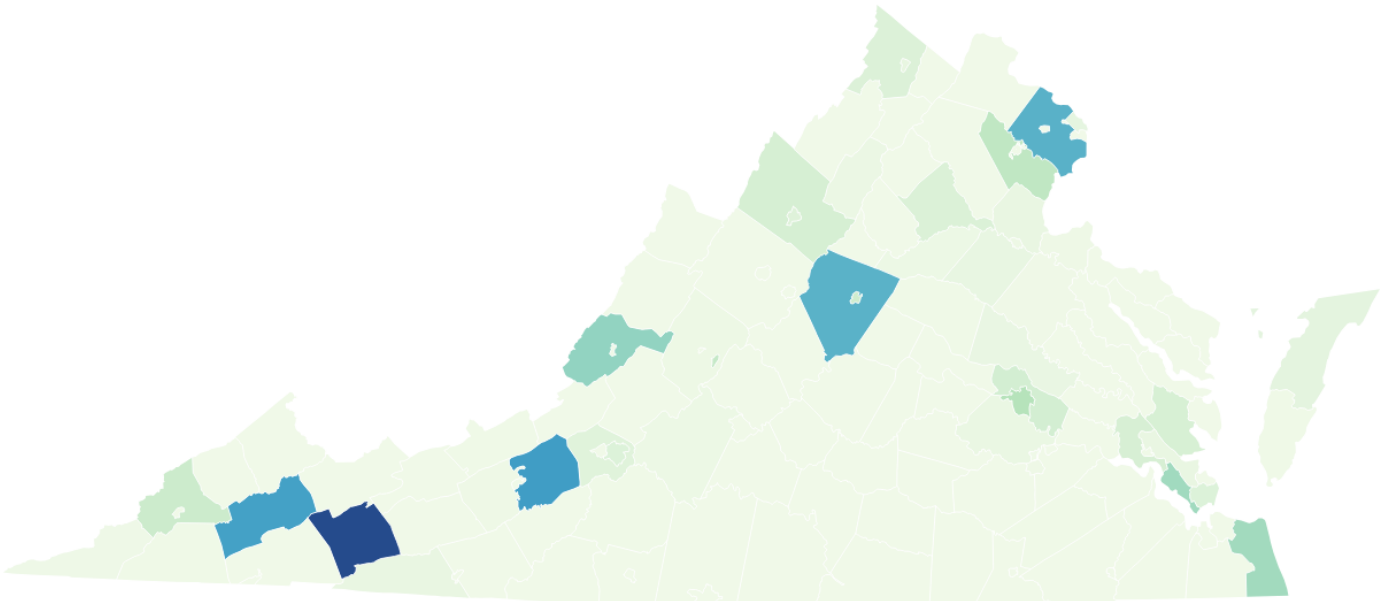
# Distribution of All Recommended OAA Grant Awards by Region (COOP/IDIC/Gold)

	Total OAA Award	% of Total
Region 1 (Western)	\$5,258,234	24.9%
Region 2 (Northern)	\$2,475,507	11.7%
Region 3 (Southwest)	\$9,380,551	44.4%
Region 4 (Central)	\$1,190,528	5.6%
Region 5 (Eastern)	\$2,826,566	13.4%
	<b>\$21,131,386</b>	<b>100%</b>





# OAA Recommended Award Distribution (Coop/IDIC/Gold)



City/County	Total OAA Award	City/County	Total OAA Award
Smyth County	\$3,987,326	Stafford County	\$81,849
Montgomery County	\$2,234,932	York County	\$81,704
Russell County	\$2,150,000	Hanover County	\$78,717
Fairfax County	\$1,803,646	Chesterfield County	\$73,592
Albemarle County	\$1,777,185	Page County	\$56,063
Alleghany County	\$1,052,037	Bedford County	\$45,000
Newport News City	\$897,026	Orange County	\$45,000
Virginia Beach City	\$883,785	Rockbridge County	\$39,986
Richmond City	\$663,881	Fredericksburg City	\$37,050
Prince William County	\$549,228	Pulaski County	\$26,011
Buena Vista City	\$491,139	King George County	\$22,230
Wise County	\$417,308	Petersburg City	\$22,149
Charlottesville City	\$383,437	Lee County	\$19,899
Henrico County	\$329,308	Caroline County	\$17,290
Rockingham County	\$303,667	Covington City	\$17,015
James City County	\$291,110	Louisa County	\$15,360
Gloucester County	\$287,631	Scott County	\$15,054
Culpeper County	\$245,809	Williamsburg City	\$12,525
Frederick County	\$235,141	Sussex County	\$11,796
Roanoke City	\$225,472	Franklin County	\$11,505
Hampton City	\$225,347	Giles County	\$10,027
Harrisonburg City	\$200,000	Northampton County	\$9,239
Roanoke County	\$186,275	Radford City	\$6,055
Accomack County	\$138,199	Colonial Heights City	\$5,946
Arlington County	\$122,633	Powhatan County	\$5,139
Winchester City	\$96,590	Lexington City	\$4,996
Spotsylvania County	\$91,390	Floyd County	4,462
Grayson County	82,281	Norton City	\$3,944
		<b>Total</b>	<b>\$21,131,386</b>

# Overview of Adopted Budget (Ch. 2, 2024 Special Session I, Acts of Assembly)

- Includes appropriation and language establishing the OAA as an Independent Agency in the Appropriation Act.
- Includes \$34.5 million NGF in Commonwealth Opioid Abatement and Remediation (COAR) Fund appropriations across four agencies through FY 26.
  - Estimated settlement payments to the Commonwealth through FY 26 total \$67 million.
- Includes approximately \$42 million (all funds) for opioid prevention and treatment services (excluding OAA appropriation).

**Chapter 2, 2024 Special Session I, Acts of Assembly**

Line	Item #	Description	FY 2025	FY 2026	Biennium	Fund Type/Source
1	2	APA Reviews Related to OAA Funding	Language	Language	Language	
2	49	COAR Fund transferred to DBHDS for an opioid crisis marketing campaign and classroom-based programmatic efforts.	\$500,000	\$500,000	\$1,000,000	NGF/COAR
3	79	State Agency Opioid Data	Language	Language	Language	
4	80	State Agency Opioid Data	\$3,000,000	\$1,000,000	\$4,000,000	NGF/COAR
5	124	Provides \$1.5 million GF over the biennium to establish two recovery high schools - one in Loudoun and one in Hampton Roads - and language encouraging use of OAA/opioid settlement funds to support operations of the schools	\$1,000,000	\$500,000	\$1,500,000	GF
6	275	Federal State Opioid Response (SOR) funding to purchase opioid reversal drugs and to support community rescue efforts.	\$1,600,011	\$1,600,011	\$3,200,022	NGF/SOR
7	275	Funding to purchase opioid reversal drugs.	\$1,300,000	\$1,300,000	\$2,600,000	GF
8	275	Funding from COAR Fund for the purchase and distribution of opioid reversal agents and test kits and for the deployment of tracking software. Language designates \$1m each year from COAR Fund for purchase of 8 milligram naloxone nasal spray.	\$5,519,145	\$5,464,145	\$10,983,290	NGF/COAR
9	275	Naloxone Distribution in Public Schools		\$100,000	\$100,000	NGF/COAR
10	275	Opioid Reversal Agent Program	\$8,000,000	\$8,000,000	\$16,000,000	NGF/COAR
11	281	Project to implement wastewater testing for fentanyl and norfentanyl in three locations	\$400,000		\$400,000	NGF/COAR
12	295	Funding from the Opioid Abatement Fund (OAF) and language directing DBHDS to provide central office administrative functions for the OAA, pursuant to a MOU between the agencies.	\$200,000	\$200,000	\$400,000	NGF/OAF
13	296	VARR Recovery Residence Funding and Reporting Requirements	\$250,000	\$250,000	\$500,000	GF
14	394	Provides \$2.0 million in COAR funds for Jail-Based Substance Use Disorder Treatment and Transition Fund	\$2,000,000		\$2,000,000	NGF/COAR
15	469	Enrolled Bill - Language adding the Opioid Abatement Authority under Item 469 as eligible to receive across-the-board compensation and benefits adjustments	Language	Language	Language	
16	469	Language adding the Opioid Abatement Authority under Item 469 as eligible to receive across-the-board compensation and benefits adjustments	Language	Language	Language	
17	489.4	Provide appropriation and language establishing the OAA as an Independent Agency, table of COAR Fund expenditures	\$66,095,847	\$76,107,377	\$142,203,224	NGF/OAF
18		<b>Total (Excl OAF)</b>	<b>\$23,569,156</b>	<b>\$18,714,156</b>	<b>\$42,283,312</b>	
19		<b>Sub-Total (OAF)</b>	<b>\$66,295,847</b>	<b>\$76,307,377</b>	<b>\$142,603,224</b>	
20		<b>Sub-Total (COAR)</b>	<b>\$19,419,145</b>	<b>\$15,064,145</b>	<b>\$34,483,290</b>	



**[www.voaa.us](http://www.voaa.us)**

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