Heart of Appalachia Executive Committee Meeting

Wednesday, June 4, 2025

10:00 AM

Oxbow Center, St. Paul, VA

Agenda

- 1. Review & Approval of 2025–2026 HOA Operating Budget
- 2. Auto Insurance Adjustment
 - o Presentation of proposed changes for cost savings
- 3. Reserve Budget Overview
- 4. Salary Adjustments Discussion
- 5. HOA Lobbyist Update & Discussion
- 6. Executive Director Spending Permissions
 - Approval for non-employee/hiring-related expenditures up to \$7,000
 - o Examples: marketing campaigns, contracted photography, influencer partnerships
- 7. Open Discussion and Additional Items