



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANTS COMMITTEE AGENDA

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | info@voaa.us | www.voaa.us

June 15, 2026

9:30 am

The Hotel Roanoke and Conference Center, Shenandoah A

110 Shenandoah Ave. NE, Roanoke, VA 24016

Virtual Link: <https://zoom.us/j/94617310042>

1. Call to Order, Establish Quorum Dr. Sarah Thomason, Chair
2. Approval of February 23, 2026, Minutes Dr. Sarah Thomason, Chair
3. Comments from the Executive Director Tony McDowell, Executive Director
 - a) Financial Considerations Related to Fiscal Year 2027 Grant Recommendations (Performance Period 2027 for City and County Grant Awards) and Future Year Budget Impacts
4. Update from the Director of Operations Cecil "Charlie" Lintecum, Director of Operations
 - a) Summary of Individual Planning Grant Extensions
 - b) Summary of Grant Applications from Cities and Counties and Staff Recommendations for Performance Period (PP) 2027
 - i. Individual Distribution - Renewal Applications
 - ii. Individual Distribution - New Applications
 - iii. Cooperative Partnership - Renewal Applications
 - iv. Cooperative Partnership - New Applications
 - v. **Operation STOP!** Renewal Applications
5. Public Comment Period Dr. Sarah Thomason, Chair
6. New Business Dr. Sarah Thomason, Chair
 - a) Consider a block of amendments Individual Planning Grant awards to cities and counties for extension of their performance periods
 - b) Consider a block of Individual Distribution and Cooperative Partnership awards to cities and counties for renewals, amendments, and/or new grant awards, *for which no member of the Grants Committee has requested to abstain.*
 - c) Consider approval of specific Individual Distribution and Cooperative Partnership awards to cities and counties for renewals, amendments, and/or new grant awards *one by one or in specific groups, for which a member of the Grants Committee has requested to abstain.*
 - d) Consider renewal of **Operation STOP!** awards to cities and counties
7. Adjourn Dr. Sarah Thomason, Chair



VIRGINIA OPIOID ABATEMENT AUTHORITY BOARD OF DIRECTORS MEETING AGENDA

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | info@voaa.us | www.voaa.us

June 15, 2026

10:00 am

The Hotel Roanoke and Conference Center, Shenandoah A

110 Shenandoah Ave NE, Roanoke, VA 24016

Virtual Link: <https://zoom.us/j/94617310042>

- 1. Call to Order, Establish Quorum** Senator Todd Pillion, Chair
- 2. Approval of November 19, 2025, Minutes** Senator Todd Pillion, Chair
- 3. Executive Director's Report** Tony McDowell, Executive Director
 - a) 2026 Virginia Recovery Conference
 - b) Marketing and communications efforts
 - c) Development of formalized policy manual
 - d) Substance Use Disorder Analytics (SUDA) Platform
 - e) Annual policy update for all-virtual meetings
 - f) Proposed bylaws amendments
 - g) OAA Board and committee appointments
- 4. Treasurer's Report** Delegate Briana Sewell, Treasurer
 - a) Summary of Finance Committee Activities
- 5. Grants Committee's Report** Dr. Sarah Thomason, Grants Committee Chair
 - a) Summary of Grants Committee Activities
- 6. Director of Operations' Report** Charlie Lintecum, Director of Operations
 - a) Awards and statistics to date
 - b) Update on Gold Standard Cities and Counties
 - c) General operations update
 - d) Outreach update
 - e) Process changes reducing administrative burden on applicants
 - f) Overview of operational compliance review process
- 7. Public Comment Period** Senator Todd Pillion, Chair
- 8. New Business** Senator Todd Pillion, Chair
 - a) Special election(s) for positions on the OAA Board of Directors
 - b) Consider approval of policy on all-virtual meetings
 - c) Consider approval of amendments to bylaws
 - d) Consider authorization of Finance Committee to adopt OAA policy manual
 - e) Consider authorization for Executive Director to procure professional services to conduct operational compliance reviews
 - f) Consider adoption of the Fiscal Year 2027-28 Budget
- 10. Adjourn** Senator Todd Pillion, Chair

City/County Amendment Recommendations Planning Grants

| City/County | Grant Type | Current Period End | Amended Period End | Amended Application Due Date | Cost | Recommendation |
|------------------|---------------------|--------------------|--------------------|------------------------------|--------|----------------|
| Botetourt County | Individual Planning | 6/30/2026 | 9/30/2026 | 9/1/2026 | \$0.00 | Approve |
| Loudoun County | Individual Planning | 6/30/2026 | 9/30/2026 | 9/1/2026 | \$0.00 | Approve |
| Norfolk City | Individual Planning | 6/30/2026 | 9/30/2026 | 9/1/2026 | \$0.00 | Approve |
| Salem City | Individual Planning | 6/30/2026 | 9/30/2026 | 9/1/2026 | \$0.00 | Approve |
| Suffolk City | Individual Planning | 6/30/2026 | 9/30/2026 | 9/1/2026 | \$0.00 | Approve |





Virginia Opioid Abatement Authority

SUMMARY OF RECOMMENDATIONS FOR AWARDS TO CITIES AND COUNTIES FOR PERFORMANCE PERIOD 2027

Executive Summary

The Virginia Opioid Abatement Authority (OAA) opened its 2025-2026 Application Cycle for Virginia Cities and Counties from August 15, 2025, through April 1, 2026. Applications were submitted through OAA's Grants Portal.

During this cycle, the OAA received 8 applications for Individual Distribution projects requesting \$626,514.50 in Performance Period (PP) 2026 awards. The Grants Committee approved these awards on November 19, 2025, and January 20, 2026.

By the April 1, 2026, closing deadline, OAA received an additional 157 applications (68 Individual Distribution, 82 Cooperative Partnership, 7 **Operation STOP!**) requesting a total of \$40,457,826.39 in OAA funding. As this is the second year of **Operation STOP!** grants, all 7 are renewals requesting carryforward approval only (no new funds were requested or recommended). During the review process, 5 new applications were withdrawn after feedback was provided to the applicants.

The recommendations herein are for 152 applications with 65 Individual Distribution applications (14 new, 51 renewals), 80 Cooperative Partnership applications (22 new, 58 renewals) and 7 **Operation STOP!** applications (all renewals).

The subsequent pages of this document provide summary information of each project's funding request and OAA staff's recommendations. Clicking on the link in the "Project Name" column will open the Grant Summary and Recommendations document for that project which contains the project summary and OAA staff's detailed review and recommendations.

The OAA staff has recommended all but two applications for some level of funding with the details by funding source below.

Summary of Individual Distribution Application Requests and Recommendations

| Application Funding Source | PP 2027 Amount Requested | PP 2026 Carryforward Requested | Total Recommended Amount (PP27 + Carryforward) | PP 2027 Amount Recommended |
|----------------------------|--------------------------|--------------------------------|--|----------------------------|
| Individual Distribution | \$3,790,396.08 | \$1,363,244.43 | \$5,087,931.51 | \$3,724,687.08 |
| Gold Standard Incentive | \$662,163.10 | \$108,174.50 | \$760,837.60 | \$652,663.10 |
| Grand Total | \$4,452,559.18 | \$1,471,418.93 | \$5,848,769.11 | \$4,377,350.18 |

Summary of Cooperative Partnership Application Requests and Recommendations

| Application Funding Source | PP 2027 Amount Requested | PP 2026 Carryforward Requested | Total Recommended Amount (PP27 + Carryforward) | PP 2027 Amount Recommended |
|-------------------------------|--------------------------|--------------------------------|--|----------------------------|
| Cooperative Partnership | \$34,145,879.64 | \$6,620,352.64 | \$25,276,825.59 | \$18,656,472.95 |
| Individual Distribution Match | \$1,359,807.04 | \$802,427.27 | \$2,059,374.31 | \$1,256,947.04 |
| Gold Standard Incentive Match | \$402,138.53 | \$108,806.58 | \$510,945.11 | \$402,138.53 |
| Unrestricted | \$97,442.00 | \$3,632,233.00 | \$14,186,288.90 | \$10,554,055.90 |
| Grand Total | \$36,005,267.21 | \$11,163,819.49 | \$42,033,433.91 | \$30,869,614.42 |

Summary of Operation STOP! Application Requests and Recommendations

| Application Funding Source | PP 2026 Carryforward Requested | Total Recommended Amount |
|--------------------------------|--------------------------------|--------------------------|
| Operation STOP! (Unrestricted) | \$2,958,409.63 | \$2,958,409.63 |
| Individual Distribution Match | \$0 | \$0 |
| Gold Standard Match | \$119,950.00 | \$119,950.00 |
| Grand Total | \$3,078,359.63 | \$3,078,359.63 |

Grand Total Recommended

| Grand Total Recommended Amount (PP27 + Carryforward) | PP 2027 Amount Recommended |
|--|----------------------------|
| \$50,960,562.65 | \$35,246,964.60 |

Funding Recommendations - Individual Distribution Awards – 2027 Performance Period - RENEWALS

The amounts listed below are recommended by OAA staff for each project listed. If a linked document contains a different amount, it is an error and the amount listed in this document is true

| OAA Region | DBHDS Region | City/County Name | Project Name (click link to see staff recommendation details) | Individual Carry Forward | Gold Standard Carry Forward | PP 2027 Individual | PP 2027 Gold Standard | Total Carry Forward | Total PP 2027 Award |
|------------|--------------|-----------------------|---|--------------------------|-----------------------------|--------------------|-----------------------|---------------------|---------------------|
| Central | 1 | Albemarle County | Embedded Mental Health Clinician at the Emergency Communications Center | \$56,165.31 | \$0 | \$7,549.69 | \$0 | \$56,165.31 | \$7,549.69 |
| Central | 1 | Albemarle County | Medication Assisted Treatment at ACRJ | \$60,874.44 | \$0 | \$0 | \$0 | \$60,874.44 | \$0 |
| Central | 1 | Charlottesville City | Medication Assisted Treatment at ACRJ | \$30,000 | \$6,500 | \$0 | \$0 | \$36,500 | \$0 |
| Central | 1 | Charlottesville City | City Naloxone Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Central | 1 | Charlottesville City | Embedded Mental Health Clinician at the Emergency Communications Center | \$15,000 | \$0 | \$0 | \$7,500 | \$15,000 | \$7,500 |
| Central | 1 | Louisa County | Region 10 New Clinician Position & Services Expansion | \$0 | \$0 | \$72,845.60 | \$10,103.30 | \$0 | \$82,948.90 |
| Central | 1 | Lynchburg City | Roads to Recovery Withdrawal Management Program | \$100,617.87 | \$0 | \$0 | \$0 | \$100,617.87 | \$0 |
| Central | 1 | Nelson County | Medication Assisted Treatment at ACRJ | \$22,062 | \$0 | \$22,062 | \$0 | \$22,062 | \$22,062 |
| Northern | 1 | Clarke County | Substance Use Disorder Intensive Case Manager | \$0 | \$0 | \$20,300 | \$2,049 | \$0 | \$22,349 |
| Northern | 1 | Culpeper County | Culpeper County Recovery Court | \$73,720 | \$0 | \$12,182.88 | \$49,627.72 | \$73,720 | \$61,810.60 |
| Northern | 1 | Orange County | Orange County Opioid Response Program Coordinator | \$0 | \$0 | \$46,027.91 | \$0 | \$0 | \$46,027.91 |
| Northern | 1 | Page County | Page County Adult Drug Treatment Court (PCADTC) | \$0 | \$0 | \$30,000 | \$7,000 | \$0 | \$37,000 |
| Northern | 1 | Rockingham County | RHADTC OUD Treatment Support | \$0 | \$0 | \$28,873 | \$7,629 | \$0 | \$36,502 |
| Northern | 1 | Warren County | Summer Camp Series | \$0 | \$0 | \$9,000 | \$9,000 | \$0 | \$18,000 |
| Northern | 1 | Warren County | HOPE (Hopefulness in Opioid Prevention Efforts) | \$0 | \$10,035 | \$0 | \$0 | \$10,035 | \$0 |
| Northern | 1 | Warren County | Raymond E. Santmyers Student Union and Activity Center | \$622.54 | \$0 | \$108,756.06 | \$0 | \$622.54 | \$108,756.06 |
| Northern | 1 | Winchester City | Addiction Response Officer | \$0 | \$0 | \$41,359.33 | \$36,979.60 | \$0 | \$78,338.93 |
| Northern | 2 | Arlington County | Office Based Opioid Treatment | \$0 | \$8,760.23 | \$92,774.10 | \$12,022.78 | \$8,760.23 | \$104,796.88 |
| Northern | 2 | Fairfax City | Community Opioid Response Enrichment (CORE) Project | \$63,709 | \$0 | \$0 | \$0 | \$63,709 | \$0 |
| Northern | 2 | Fairfax County | Young Adult Track Expansion | \$5,838.48 | \$0 | \$169,688.52 | \$0 | \$5,838.48 | \$169,688.52 |
| Northern | 2 | Fairfax County | Youth Medication Assisted Treatment – Expansion (YMAT-E) | \$0 | \$0 | \$837,792.75 | \$219,980.98 | \$0 | \$1,057,773.73 |
| Northern | 2 | Manassas City | Harm Reduction through Education Services | \$9,981.61 | \$0 | \$33,340.88 | \$0 | \$9,981.61 | \$33,340.88 |
| Northern | 2 | Prince William County | Opioid Response Coordinator | \$0 | \$0 | \$130,000 | \$45,000 | \$0 | \$175,000 |
| Central | 3 | Danville City | Danville-Pittsylvania County Treatment (Recovery Court) | \$0 | \$0 | \$60,000 | \$15,000 | \$0 | \$75,000 |
| Central | 3 | Franklin County | Community Paramedicine Program | \$51,800 | \$8,700 | \$40,400 | \$10,100 | \$60,500 | \$50,500 |
| Central | 3 | Franklin County | Grace House PEARL Project | \$9,204 | \$2,301 | \$0 | \$0 | \$11,505 | \$0 |
| Central | 3 | Henry County | Kinship Navigator Position – Henry Martinsville Social Services | \$42,697.45 | \$0 | \$13,953.87 | \$0 | \$42,697.45 | \$13,953.87 |

Funding Recommendations - Individual Distribution Awards - 2027 Performance Period – RENEWALS-Continued on next page

Funding Recommendations - Individual Distribution Awards - 2027 Performance Period – RENEWALS-Continued

The amounts listed below are recommended by OAA staff for each project listed. If a linked document contains a different amount, it is an error and the amount listed in this document is true.

| OAA Region | DBHDS Region | City/County Name | Project Name (click link to see staff recommendation details) | Individual Carry Forward | Gold Standard Carry Forward | PP 2027 Individual | PP 2027 Gold Standard | Total Carry Forward | Total PP 2027 Award |
|---------------------|--------------|---------------------|--|--------------------------|-----------------------------|--------------------|-----------------------|---------------------|---------------------|
| Central | 3 | Martinsville City | Kinship Navigator Position – Henry Martinsville Social Services | \$24,308.31 | \$0 | \$4,017.35 | \$0 | \$24,308.31 | \$4,017.35 |
| Central | 3 | Patrick County | PCS – Justice Support and Recovery Court Services | \$0 | \$0 | \$16,147 | \$4,037 | \$0 | \$20,184 |
| Central | 3 | Pittsylvania County | Danville-Pittsylvania County Treatment (Recovery Court) | \$0 | \$0 | \$38,389 | \$9,597 | \$0 | \$47,986 |
| Western | 3 | Roanoke City | Certified Peer Recovery Specialists | \$0 | \$0 | \$15,050 | \$10,000 | \$0 | \$25,050 |
| Western | 3 | Roanoke City | Roanoke City Schools Teen Outreach Project | \$0 | \$0 | \$44,490 | \$10,000 | \$0 | \$54,490 |
| Western | 3 | Roanoke County | Partnership for Community Wellness | \$0 | \$0 | \$115,000 | \$46,500 | \$0 | \$161,500 |
| Western | 3 | Roanoke County | Family Services of Roanoke Valley | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| Western | 3 | Smyth County | Smyth County Recovery Court Program | \$38,438.39 | \$0 | \$40,374.36 | \$30,828 | \$38,438.39 | \$71,202.36 |
| Western | 3 | Wythe County | Wythe County Public Schools: Substance Abuse Prevention Specialist | \$0 | \$0 | \$44,300 | \$11,285 | \$0 | \$55,585 |
| HQ | 4 | Chesterfield County | Chesterfield County SUD Subgrants | \$127,370 | \$0 | \$0 | \$0 | \$0 | \$127,370 |
| HQ | 4 | Henrico County | Faith Based Project | \$275,000 | \$0 | \$0 | \$0 | \$275,000 | \$0 |
| HQ | 4 | Henrico County | Naloxone Distribution Cabinets for Libraries and MHDS | \$0 | \$0 | \$34,175 | \$0 | \$0 | \$34,175 |
| HQ | 4 | Henrico County | Kinship Navigator | \$693 | \$0 | \$87,449 | \$0 | \$693 | \$87,449 |
| HQ | 4 | Henrico County | Additional Treatment Hours for Medication Assisted Treatment | \$0 | \$0 | \$173,184 | \$0 | \$0 | \$173,184 |
| HQ | 4 | Richmond City | Harm Reduction Vending Machines | \$36,852.93 | \$29,784 | \$20,000 | \$0 | \$66,636.93 | \$20,000 |
| HQ | 4 | Richmond City | Sub-awards to nonprofits based on highest need identified by data | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |
| HQ | 4 | Richmond City | Peer Specialist RFP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eastern | 5 | Gloucester County | Prevention and Treatment Specialist (GHS) | \$0 | \$0 | \$26,000 | \$6,500 | \$0 | \$32,500 |
| Eastern | 5 | Hampton City | Hampton City Jail Substance Use Jail-Based MAT Services | \$44,374.36 | \$31,269 | \$128,841.38 | \$32,210.34 | \$75,643.36 | \$161,051.72 |
| Eastern | 5 | Newport News City | Newport News Jail Based MAT Services | \$43,301.40 | \$10,825.27 | \$122,834.60 | \$30,708.73 | \$54,126.67 | \$153,543.33 |
| Eastern | 5 | Poquoson City | Herren Project | \$17,647.17 | \$0 | \$19,844 | \$0 | \$17,647.17 | \$19,844 |
| Eastern | 5 | Virginia Beach City | Youth Peer Support and Prevention Outreach | \$112,661.70 | \$0 | \$0 | \$0 | \$112,661.70 | \$0 |
| Eastern | 5 | Virginia Beach City | Teen to Teen Social Media Campaign & Outreach Initiative | \$0 | \$0 | \$272,360 | \$0 | \$0 | \$272,360 |
| Eastern | 5 | Virginia Beach City | Virginia Beach Police LEAD Program and Community Outreach | \$304.47 | \$0 | \$20,000 | \$0 | \$304.47 | \$20,000 |
| Grand Totals | | | | \$1,363,244 | \$108,175 | \$3,039,362 | \$623,658 | \$1,344,049 | \$3,790,391 |

Funding Recommendations - Individual Distribution Awards - 2027 Performance Period - NEW

The amounts listed below are recommended by OAA staff for each project listed. If a linked document contains a different amount, it is an error and the amount listed in this document is true.

| OAA Region | DBHDS Region | City/County Name | Project Name (click link to see staff recommendation details) | PP 2027 Individual Amount | PP 2027 Gold Standard Amount | Total PP 2027 Amount |
|---------------------|--------------|-----------------------|--|---------------------------|------------------------------|----------------------|
| Northern | 1 | Frederick County | ODCS Certified Recovery Peer Support Specialist | \$38,554.80 | \$0 | \$38,554.80 |
| Northern | 1 | Warren County | Summer Camp Program Access - Transportation | \$5,000 | \$0 | \$5,000 |
| Northern | 1 | Warren County | Fantasyland/Lion's Park Rejuvenation and Community Safety Project | \$0 | \$0 | \$0 |
| Central | 1 | Charlottesville City | Home to Hope Reentry & Behavioral Health Supports Coordination Pilot | \$20,000 | \$4,005 | \$24,005 |
| Central | 3 | Franklin County | Youth Mental Health First Aid Training for School & Community Prevention | \$10,000 | \$6,250 | \$16,250 |
| Central | 3 | Franklin County | Franklin County Family Drug Treatment Court | \$51,437 | \$10,000 | \$61,437 |
| Western | 3 | Roanoke City | RAM Opioid Abatement Program | \$46,183 | \$0 | \$46,183 |
| Western | 3 | Wise County | Wise County Recovery-to-Work Business Redevelopment Initiative | \$260,000 | \$0 | \$260,000 |
| HQ | 4 | Henrico County | Henrico Sheriff's Office Hidden in Plain Sight Trailer | \$17,000 | \$0 | \$17,000 |
| HQ | 4 | Henrico County | Community Corrections and Recovery Court Recidivism Study | \$50,000 | \$0 | \$50,000 |
| HQ | 4 | Henrico County | Veterans Treatment Court and Screening | \$57,000 | \$0 | \$57,000 |
| HQ | 4 | Henrico County | Additional Prescriber Hours and MAT for Overdose Patients | \$95,000 | \$0 | \$95,000 |
| Eastern | 4 | Colonial Heights City | Workforce Education and Training Initiative | \$8,900 | \$0 | \$8,900 |
| Eastern | 5 | James City County | Community Naloxone Access and Overdose Prevention Initiative | \$26,250 | \$8,750 | \$35,000 |
| Grand Totals | | | | \$685,324 | \$29,005 | \$714,329 |

Funding Recommendations - Cooperative Partnership Awards-2027 Performance Period-RENEWALS

The amounts listed below are recommended by OAA staff for each project listed. If a linked document contains a different amount, it is an error and the amount listed in this document is true.

Department of Behavioral Health and Developmental Services (DBHDS) Region 1

| OAA Region | DBHDS Region | Fiscal Agent City/County Name | Project Name (click link to see staff recommendation details) | Cooperative Carry Forward | OAA Match Carry Forward | PP 2027 Cooperative | PP 2027 OAA Match | Total Carry Forward | Total PP 2027 Award | Total Unrestricted |
|--|--------------|-------------------------------|--|---------------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| Central | 1 | Albemarle County | CITAC Expansion and Crisis Response | \$0 | \$0 | \$1,162,960 | \$0 | \$0 | \$1,162,960 | \$0 |
| Partners: Fluvanna, Charlottesville, Greene, Louisa, Nelson | | | | | | | | | | |
| Central | 1 | Albemarle County | Community Outreach at Region Ten's Blue Ridge Center | \$0 | \$0 | \$609,225 | \$0 | \$0 | \$609,225 | \$0 |
| Partners: Fluvanna, Charlottesville, Greene, Louisa, Nelson | | | | | | | | | | |
| Central | 1 | Charlottesville City | Central Virginia Specialty Docket Enhancement Project | \$141,407.49 | \$5,000 | \$278,210.11 | \$0 | \$146,407.49 | \$278,210.11 | \$0 |
| Partners: Madison, Orange, Nelson, Fluvanna, Albemarle | | | | | | | | | | |
| Central | 1 | Lynchburg City | Adult Detox Program | \$48,721 | \$0 | \$0 | \$0 | \$48,721 | \$0 | \$97,442 |
| Partners: Campbell County | | | | | | | | | | |
| Western | 1 | Buena Vista City | HOPE House Project | \$0 | \$0 | \$0 | \$11,478 | \$0 | \$11,478 | \$800,980.61 |
| Partners: Rockbridge County, Lexington City | | | | | | | | | | |
| Northern | 1 | Augusta County | Regional Prevention, Education, and Harm Reduction Services | \$140,022.62 | \$0 | \$0 | \$0 | \$140,022.62 | \$0 | \$0 |
| Partners: Waynesboro and Staunton | | | | | | | | | | |
| Northern | 1 | Clarke County | Northern Shenandoah Valley Teen Mental Health First Aid | \$0 | \$0 | \$117,952.50 | \$0 | \$0 | \$117,952.50 | \$0 |
| Partners: Shenandoah, Page, Warren | | | | | | | | | | |
| Northern | 1 | Culpeper County | Overdose Response Unit | \$44,072 | \$0 | \$250,685.01 | \$0 | \$44,072 | \$250,685.01 | \$0 |
| Partners: Orange, Rappahannock, Madison, Fauquier | | | | | | | | | | |
| Northern | 1 | Frederick County | HEART: Helping Each Other Align Recovery Together (NRADC MAT Program) | \$30,000 | \$0 | \$554,272 | \$0 | \$30,000 | \$554,272 | \$0 |
| Partners: Fauquier, Clarke, Winchester City | | | | | | | | | | |
| Northern | 1 | Harrisonburg City | Peer Recovery Center | \$20,000 | \$0 | \$200,000 | \$0 | \$20,000 | \$200,000 | \$0 |
| Partners: Rockingham County | | | | | | | | | | |
| Northern | 1 | Rockingham County | Crisis Intervention Team Assessment Center & Crisis Co-Response | \$0 | \$0 | \$230,500 | \$0 | \$0 | \$230,500 | \$0 |
| Partners: Harrisonburg City | | | | | | | | | | |
| Northern | 1 | Stafford County | Mobile MAT and Support for Sunshine House | \$230,414.87 | \$251,905.15 | \$50,875 | \$335,925 | \$482,320.02 | \$386,800 | \$0 |
| Partners: King George, Caroline, Spotsylvania, Fredericksburg City | | | | | | | | | | |
| Northern | 1 | Waynesboro City | River Ridge Learning Center (A Recovery High School in Waynesboro, VA) | \$90,000 | \$0 | \$571,166.59 | \$0 | \$90,000 | \$571,166.59 | \$0 |
| Partners: Staunton City, Augusta County | | | | | | | | | | |
| Western | 1 | Alleghany County | CSB One-Stop SUD Continuum | \$0 | \$0 | \$0 | \$20,028 | \$0 | \$20,028 | \$390,455 |
| Partners: Covington City | | | | | | | | | | |
| DBHDS Region 1 Sub-totals | | | | \$744,638 | \$256,905 | \$4,025,846 | \$367,431 | \$1,001,543 | \$4,393,277 | \$1,288,878 |

Department of Behavioral Health and Developmental Services (DBHDS) **Region 2**

| OAA Region | DBHDS Region | Fiscal Agent City/County Name | Project Name (click link to see staff recommendation details) | Cooperative Carry Forward | OAA Match Carry Forward | PP 2027 Cooperative | PP 2027 OAA Match | Total Carry Forward | Total PP 2027 Award | Total Unrestricted |
|---|--------------|-------------------------------|--|---------------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| Northern | 2 | Fairfax County | Residential Treatment Program for Adolescents | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | \$0 |
| Partners: Alexandria City, Arlington, Loudoun, Prince William | | | | | | | | | | |
| Northern | 2 | Prince William County | Office-Based Opioid Treatment/Office-Based Addiction Treatment | \$0 | \$0 | \$684,556 | \$0 | \$0 | \$684,556 | \$0 |
| Partners: Manassas, Manassas Park | | | | | | | | | | |
| DBHDS Region 2 Sub-totals | | | | \$0 | \$0 | \$1,684,556 | \$0 | \$0 | \$1,684,556 | \$0 |

Department of Behavioral Health and Developmental Services (DBHDS) **Region 3**

| OAA Region | DBHDS Region | Fiscal Agent City/County Name | Project Name (click link to see staff recommendation details) | Cooperative Carry Forward | OAA Match Carry Forward | PP 2027 Cooperative | PP 2027 OAA Match | Total Carry Forward | Total PP 2027 Award | Total Unrestricted |
|--|--------------|-------------------------------|--|---------------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| Western | 3 | Dickenson County | Wildwood Health and Wellness Center | \$3,313,850 | \$0 | \$0 | \$0 | \$3,313,850 | \$0 | \$0 |
| Partners: Lee, Scott, Wise, Russell | | | | | | | | | | |
| Western | 3 | Grayson County | Recovery Court – Enhancements & New Components to Existing Program | \$47,280 | \$0 | \$160,436.53 | \$10,000 | \$47,280 | \$170,436.53 | \$0 |
| Partners: Carroll County, Galax City | | | | | | | | | | |
| Western | 3 | Montgomery County | Opioid Ecosystem of Recovery for the New River Valley (NRV) | \$669,258.93 | \$0 | \$2,181,542 | \$231,424.26 | \$669,258.93 | \$2,412,966.26 | \$0 |
| Partners: Floyd, Giles, Pulaski, Radford City | | | | | | | | | | |
| Western | 3 | Roanoke City | Building & Expanding a Collaborative Regional Recovery Ecosystem | \$0 | \$0 | \$371,582 | \$0 | \$0 | \$371,582 | \$0 |
| Partners: Roanoke County | | | | | | | | | | |
| Western | 3 | Roanoke City | Four Truths Recovery Pregnant & Postpartum Women's Implementation/Expansion | \$0 | \$0 | \$154,800 | \$0 | \$0 | \$154,800 | \$0 |
| Partners: Roanoke County | | | | | | | | | | |
| Western | 3 | Roanoke City | Harm Reduction | \$0 | \$0 | \$51,520 | \$0 | \$0 | \$51,520 | \$0 |
| Partners: Roanoke County | | | | | | | | | | |
| Western | 3 | Roanoke City | Navigator Care Specialists | \$108,000 | \$0 | \$0 | \$0 | \$108,000 | \$0 | \$0 |
| Partners: Roanoke County, Salem City | | | | | | | | | | |
| Western | 3 | Roanoke City | The Grove on Patterson (Restoration Housing) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,472 |
| Partners: Roanoke County | | | | | | | | | | |
| Western | 3 | Russell County | Recovery Residences – Russell County and Dickenson County | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 | \$0 |
| Partners: Dickenson County | | | | | | | | | | |
| Western | 3 | Smyth County | Appalachian Center for Hope (ACH) Treatment Facility | \$184,263 | \$0 | \$0 | \$0 | \$184,263 | \$0 | \$290,959 |
| Partners: Carroll, Grayson, Wythe, Galax City | | | | | | | | | | |
| Western | 3 | Smyth County | Mount Rogers Community Services Expanding Addiction Treatment & Recovery Housing | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | \$0 |
| Partners: Bland, Carroll, Galax City, Grayson, Wythe | | | | | | | | | | |
| Western | 3 | Smyth County | Multi-Sector Collaboration to Address Substance Use Disorder in Far Southwest VA | \$17,993.30 | \$0 | \$1,186,383.92 | \$0 | \$17,993.30 | \$1,186,383.92 | \$0 |
| Partners: Bland, Bristol City, Carroll, Galax City, Grayson, Washington, Wythe | | | | | | | | | | |
| Western | 3 | Smyth County | Project Pathfinder – Southwest Virginia Legal Aid Society (SVLAS) | \$0 | \$0 | \$355,040 | \$0 | \$0 | \$355,040 | \$0 |
| Partners: Dickenson, Lee, Russell, Tazewell, Wise, Wythe | | | | | | | | | | |
| Western | 3 | Washington County | Brighter Paths: Building Social-Emotional Strength for a Substance-Free Future | \$0 | \$0 | \$1,120,000 | \$0 | \$0 | \$1,120,000 | \$0 |
| Partners: Dickenson, Tazewell, Smyth, Russell, Wise, Bristol, Norton | | | | | | | | | | |
| Western | 3 | Wise County | Intensive Out-Pt. Treatment Facility – serve youth five days/week 8:30 am – 2:30p | \$191,056.43 | \$0 | \$246,624.07 | \$69,245 | \$191,056.43 | \$315,869.07 | \$0 |
| Partners: Lee County, Norton City, Scott County | | | | | | | | | | |

Department of Behavioral Health and Developmental Services (DBHDS) Region 3 *Continued on next page*

Department of Behavioral Health and Developmental Services (DBHDS) Region 3 *Continued*

| | | | | | | | | | | |
|---|---|-------------------|---|--------------------|------------|--------------------|------------------|--------------------|--------------------|------------------|
| Western | 3 | Wise County | Recovery House – Gate City (Scott County) | \$0 | \$0 | \$133,623 | \$25,282 | \$0 | \$158,905 | \$0 |
| Partners: Lee County, Norton City, Scott County | | | | | | | | | | |
| Western | 3 | Wise County | Strong Futures Southwest Virginia Fourth Floor Residential Center | \$597,727 | \$0 | \$0 | \$0 | \$597,727 | \$0 | \$398,609 |
| Partners: Norton City | | | | | | | | | | |
| Central | 3 | Danville City | Recovery 360 | \$175,811.06 | \$0 | \$92,998.10 | \$0 | \$175,811.06 | \$92,998.10 | \$0 |
| Partners: Pittsylvania County | | | | | | | | | | |
| Central | 3 | Henry County | Piedmont Community Services Lighthouse Program | \$1,197,347 | \$0 | \$0 | \$0 | \$1,197,347 | \$0 | \$0 |
| Partners: Patrick, Franklin, Martinsville City | | | | | | | | | | |
| Central | 3 | Martinsville City | Overdose Spike Response and Harm Reduction Access | \$97,350 | \$0 | \$309,883 | \$0 | \$97,350 | \$309,883 | \$0 |
| Partners: Henry County, Franklin County | | | | | | | | | | |
| DBHDS Region 3 Sub-totals | | | | \$6,599,937 | \$0 | \$7,614,433 | \$335,951 | \$6,599,937 | \$7,950,384 | \$915,040 |

Department of Behavioral Health and Developmental Services (DBHDS) Region 4

| OAA Region | DBHDS Region | Fiscal Agent City/County Name | Project Name (click link to see staff recommendation details) | Cooperative Carry Forward | OAA Match Carry Forward | PP 2027 Cooperative | PP 2027 OAA Match | Total Carry Forward | Total PP 2027 Award | Total Unrestricted |
|---|--------------|-------------------------------|--|---------------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| HQ | 4 | Chesterfield County | Chesterfield Recovery Academy Outreach and Transportation | \$36,849.31 | \$0 | 270,746.68 | \$34,177.33 | \$36,849.31 | \$304,924.01 | \$0 |
| Partners: Henrico County, Richmond City | | | | | | | | | | |
| HQ | 4 | Chesterfield County | COMPASS – Comprehensive Opioid Management & Patient Assistance for Substance Support | \$360,830.25 | \$0 | \$598,473.82 | \$84,655.69 | \$360,830.25 | \$683,129.51 | \$0 |
| Partners: Powhatan County, Colonial Heights City | | | | | | | | | | |
| HQ | 4 | Chesterfield County | DSS Family Engagement & SUD Team | \$445,164.46 | \$0 | \$100,348.54 | \$48,767 | \$445,164.46 | \$149,115.54 | \$0 |
| Partners: Colonial Heights City | | | | | | | | | | |
| HQ | 4 | Chesterfield County | Mobile Outreach Services for Harm Reduction, Treatment, and Support | \$287,946.74 | \$152,446 | \$499,722 | \$13,513 | \$440,392.74 | \$513,235 | \$0 |
| Partners: Powhatan, Colonial Heights City, Petersburg City | | | | | | | | | | |
| HQ | 4 | Hanover County | Expansion of Project Recover | \$8,294.80 | \$0 | \$197,604 | \$25,565.30 | \$8,294.80 | \$223,169.30 | \$0 |
| Partners: Chesterfield County, Richmond City | | | | | | | | | | |
| HQ | 4 | Henrico County | Hospital Liaisons for Pregnant and Postpartum Women | \$219,688.40 | \$0 | \$7,284.22 | \$37,500 | \$219,688.40 | \$44,784.22 | \$0 |
| Partners: Chesterfield, Hanover, Richmond City, Colonial Heights City | | | | | | | | | | |
| HQ | 4 | Henrico County | Pregnant and Parenting Women Recovery Program | \$183,807.05 | \$55,000 | \$0 | \$45,000 | \$238,807.05 | \$45,000 | \$0 |
| Partners: Charles City, New Kent | | | | | | | | | | |
| HQ | 4 | Henrico County | Regional Recovery Day | \$2,092.64 | \$0 | \$21,314.72 | \$10,000 | \$2,092.64 | \$31,314.72 | \$0 |
| Partners: Hanover, Chesterfield, Richmond City | | | | | | | | | | |
| HQ | 4 | Richmond City | Resource Mapping of Substance Use Related Resources | \$80,709.15 | \$0 | \$51,015.85 | \$10,000 | \$80,709.15 | \$61,015.85 | \$0 |
| Partners: Henrico County | | | | | | | | | | |
| Central | 4 | Prince Edward County | Piedmont Health District Opioid Prevention/Connection Project 2026 | \$80,457.91 | \$24,542.09 | \$24,000 | \$0 | \$105,000 | \$24,000 | \$0 |
| Partners: Nottoway County | | | | | | | | | | |
| Central | 4 | Prince Edward County | Piedmont Regional Jail Recovery Program | \$10,000 | \$0 | \$30,000 | \$10,000 | \$10,000 | \$40,000 | \$0 |
| Partners: Nottoway County | | | | | | | | | | |
| Eastern | 4 | Colonial Heights City | City of Refuge Transportation Program | \$14,282 | \$0 | \$14,887 | \$0 | \$14,282 | \$14,887 | \$0 |
| Partners: Hopewell City, Petersburg City | | | | | | | | | | |
| Eastern | 4 | Prince George County | Mobile Overdose Response Unit | \$60,451.90 | \$113,981 | \$0 | \$0 | \$174,432.90 | \$0 | \$0 |
| Partners: Surry, Dinwiddie, Hopewell City | | | | | | | | | | |
| DBHDS Region 4 Sub-totals | | | | \$1,790,575 | \$345,969 | \$1,815,397 | \$319,178 | \$2,136,544 | \$2,134,575 | \$0 |

Department of Behavioral Health and Developmental Services (DBHDS) **Region 5**

| OAA Region | DBHDS Region | Fiscal Agent City/County Name | Project Name (click link to see staff recommendation details) | Cooperative Carry Forward | OAA Match Carry Forward | PP 2027 Cooperative | PP 2027 OAA Match | Total Carry Forward | Total PP 2027 Award | Total Unrestricted |
|--|--------------|-------------------------------|--|---------------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| Eastern | 5 | Accomack County | Eastern Shore Community Services Board (ESCSB) Expansion Project | \$0 | \$0 | \$127,216 | \$20,221 | \$0 | \$147,437 | \$0 |
| Partners: Northampton County | | | | | | | | | | |
| Eastern | 5 | Chesapeake City | Construct 20-bed Inpatient Psychiatric Unit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Partners: Virginia Beach City | | | | | | | | | | |
| Eastern | 5 | Newport News City | Peer Recovery Oriented System of Care | \$184,451.07 | \$122,690.03 | \$121,732.90 | \$0 | \$307,141.10 | \$121,732.90 | \$0 |
| Partners: Hampton City | | | | | | | | | | |
| Eastern | 5 | Newport News City | Mobile MAT and Outreach Unit | \$43,236.26 | \$16,978.58 | \$453,686.74 | \$53,021.42 | \$60,214.84 | \$506,708.16 | \$0 |
| Partners: Hampton City | | | | | | | | | | |
| Eastern | 5 | Virginia Beach City | Regional Mobile Van for Primary Care and SUD Services | \$811,803 | \$0 | \$111,712 | \$0 | \$811,803 | \$111,712 | \$0 |
| Partners: Norfolk City, Chesapeake City, Portsmouth City, Suffolk City | | | | | | | | | | |
| Eastern | 5 | Gloucester County | Northern Neck Regional Jail MAT Program | \$0 | \$0 | \$316,369.92 | \$0 | \$0 | \$316,369.92 | \$0 |
| Partners: Northumberland, Richmond, Westmoreland | | | | | | | | | | |
| Eastern | 5 | James City County | Outreach and Marketing of CSB-offered SUD Services | \$7,511 | \$0 | \$26,631 | \$21,326 | \$7,511 | \$47,957 | \$0 |
| Partners: Williamsburg City, York County, Poquoson City | | | | | | | | | | |
| Eastern | 5 | James City County | Recovery Court and Behavioral Health Docket | \$0 | \$168,691 | \$0 | \$0 | \$168,691 | \$0 | \$0 |
| Partners: Williamsburg City, York County, Poquoson City | | | | | | | | | | |
| Eastern | 5 | Virginia Beach City | Harbor Hope Center (Superintendents Region 2 Recovery High School) | \$70,435 | \$0 | \$294,275 | \$0 | \$70,435 | \$294,275 | \$0 |
| Partners: Chesapeake, Portsmouth, Suffolk, Norfolk | | | | | | | | | | |
| DBHDS Region 5 Sub-totals | | | | \$1,117,436 | \$308,360 | \$1,451,624 | \$94,568 | \$1,425,796 | \$1,546,192 | \$0 |

Funding Recommendations -Cooperative Partnership Awards - 2027 Performance Period - NEW

The amounts listed below are recommended by OAA staff for each project listed. If a linked document contains a different amount, it is an error and the amount listed in this document is true.

| OAA Region | DBHDS Region | Fiscal Agent City/County Name | Project Name (click link to see staff recommendation details) | PP 2027 Cooperative | PP 2027 Unrestricted | PP 2027 Individual Match | PP 2027 Gold Standard Match | Total PP 2027 Award |
|---|--------------|-------------------------------|---|---------------------|----------------------|--------------------------|-----------------------------|---------------------|
| Northern | 1 | Augusta County | Bridge to Recovery | \$0 | \$0 | \$10,372.56 | \$38,144 | \$48,516.56 |
| Partners: Waynesboro City, Staunton City | | | | | | | | |
| Northern | 1 | Augusta County | Bridging Harm Reduction and Recovery | \$0 | \$0 | \$31,765.63 | \$20,097.66 | \$51,863.29 |
| Partners: Waynesboro City, Staunton City | | | | | | | | |
| Western | 1 | Bath County | Bath and Highland Rural Area Mobile Unit Outreach | \$0 | \$154,284 | \$0 | \$0 | \$154,284 |
| Partners: Highland County | | | | | | | | |
| Central | 1 | Lynchburg City | Cabell Street Women's Recovery Center | \$0 | \$1,105,561 | \$0 | \$0 | \$1,105,561 |
| Partners: Campbell County, Amherst County | | | | | | | | |
| Northern | 1 | Orange County | Rural Recovery Court Recovery Capital Project | \$0 | \$274,283.67 | \$45,183 | \$3,796 | \$323,262.67 |
| Partners: Madison County, Nelson County, Fluvanna County | | | | | | | | |
| Northern | 1 | Waynesboro City | Valley CSB Crisis Receiving, Stabilization, and Detoxification Center | \$0 | \$3,692,567 | \$0 | \$0 | \$3,692,567 |
| Partners: Augusta County, Highland County, Staunton City | | | | | | | | |
| Northern | 2 | Loudoun County | Recover Out Loud | \$400,000 | \$0 | \$0 | \$11,612.90 | \$411,612.90 |
| Partners: Fairfax County, Arlington County, Falls Church City, Fairfax City, Prince William County, Alexandria City | | | | | | | | |
| Central | 3 | Bedford County | Blue Ridge Regional Jail Authority Recovery and Reentry Program | \$0 | \$661,233 | \$35,530 | \$0 | \$696,763 |
| Partners: Amherst County, Appomattox County, Campbell County, Lynchburg City | | | | | | | | |
| Western | 3 | Dickenson County | Southwest Virginia Workforce Development Board ROPES Program | \$0 | \$814,060 | \$0 | \$0 | \$814,060 |
| Partners: Buchanan County, Lee County, Norton City, Russell County, Scott County, Tazewell County, Wise County | | | | | | | | |
| Central | 3 | Franklin County | Integrating STI Services into Substance Use & Correction | \$0 | \$709,500 | \$0 | \$0 | \$709,500 |
| Partners: Henry County, Patrick County | | | | | | | | |
| Western | 3 | Pulaski County | Opioid Use Disorder Recovery Support and Reentry Collaboration | \$0 | \$174,999.77 | \$0 | \$0 | \$174,999.74 |
| Partners: Floyd County | | | | | | | | |
| Western | 3 | Roanoke City | On Our Own Roanoke Valley | \$0 | \$181,445 | \$0 | \$0 | \$181,445 |
| Partners: Roanoke County | | | | | | | | |
| Western | 3 | Roanoke City | Support for Bradley Free Clinic's HOPE Initiative | \$0 | \$207,800 | \$0 | \$0 | \$207,800 |
| Partners: Roanoke County, Salem City | | | | | | | | |
| Western | 3 | Scott County | Isaiah 117 House Scott/Lee/Norton/Wise | \$0 | \$179,405 | \$0 | \$0 | \$179,405 |
| Partners: Lee County, Norton City, Wise County | | | | | | | | |
| Western | 3 | Washington County | Isaiah 117 House Washington/Smyth/Bristol | \$0 | \$195,000 | \$0 | \$0 | \$195,000 |
| Partners: Smyth County, Bristol City | | | | | | | | |
| Central | 4 | Brunswick County | Southside Regional Substance Use Disorder Clinician Initiative | \$80,803 | \$0 | \$37,446 | \$0 | \$118,249 |
| Partners: Halifax County, Mecklenburg County | | | | | | | | |
| HQ | 4 | Chesterfield County | EMS-Initiated Buprenorphine Bridge Program | \$171,511 | \$0 | \$19,057 | \$0 | \$190,568 |
| Partners: Richmond City | | | | | | | | |

Funding Recommendations – Cooperative Partnership Awards - 2027 Performance Period – NEW-Continued on next page

Funding Recommendations – Cooperative Partnership Awards - 2027 Performance Period – NEW-Continued

| | | | | | | | | |
|---|---|----------------------|--|--------------------|--------------------|------------------|-----------------|---------------------|
| HQ | 4 | Chesterfield County | Housing Stabilization for Substance Impacted Individuals | \$639,024 | \$0 | \$64,408 | \$0 | \$703,432 |
| Partners: Colonial Heights City, Richmond City | | | | | | | | |
| HQ | 4 | Chesterfield County | Together for Tomorrow | \$0 | \$0 | \$0 | \$0 | \$0 |
| Partners: Hopewell City, Petersburg City, Richmond City | | | | | | | | |
| HQ | 4 | Henrico County | Mobile Unit Staffing for Community-based Substance Use Disorder Services | \$399,453 | \$0 | \$113,043.82 | \$0 | \$512,496.82 |
| Partners: New Kent County, Charles City County | | | | | | | | |
| Central | 4 | Prince Edward County | Central Virginia Recovery Court Service Enhancement | \$73,500 | \$0 | \$31,500 | \$0 | \$105,000 |
| Partners: Buckingham County, Cumberland County | | | | | | | | |
| Eastern | 5 | Hampton City | VDH Hampton & Peninsula Project LEAD | \$310,327 | \$0 | \$48,000 | \$12,000 | \$370,327 |
| Partners: Newport News City | | | | | | | | |
| Grand Totals | | | | \$2,074,618 | \$8,350,138 | \$436,306 | \$85,651 | \$10,946,713 |

Funding Recommendations – Operation STOP! Awards - 2027 Performance Period - RENEWAL

The amounts listed below are recommended by OAA staff for each project listed. If a linked document contains a different amount, it is an error and the amount listed in this document is true.

| OAA Region | DBHDS Region | City/County Name | Project Name (click link to see staff recommendation details) | Individual Carryforward Amount | Gold Standard Carryforward Amount | Unrestricted Carryforward Amount | Total Carryforward Amount |
|---------------------|--------------|-------------------|--|--------------------------------|-----------------------------------|----------------------------------|---------------------------|
| HQ | 4 | Richmond City | Operation STOP! City of Richmond | \$0 | \$119,950 | \$500,000 | \$619,950 |
| HQ | 4 | Henrico County | Operation Stop!:Henrico | \$0 | \$0 | \$397,219.34 | \$397,219.34 |
| Eastern | 4 | Petersburg City | Operation STOP!: Petersburg | \$0 | \$0 | \$400,000 | \$400,000 |
| Eastern | 5 | Chesapeake City | Operation STOP, Chesapeake, VA | \$0 | \$0 | \$415,190.29 | \$415,190.29 |
| Eastern | 5 | Newport News City | Operation STOP! Newport News City | \$0 | \$0 | \$246,000 | \$246,000 |
| Eastern | 5 | Norfolk City | Operation STOP!: Norfolk City | \$0 | \$0 | \$500,000 | \$500,000 |
| Eastern | 5 | Portsmouth City | Operation Stop! Portsmouth City | \$0 | \$0 | \$500,000 | \$500,000 |
| Grand Totals | | | | \$0 | \$119,950 | \$2,958,409.63 | \$3,078,359.63 |